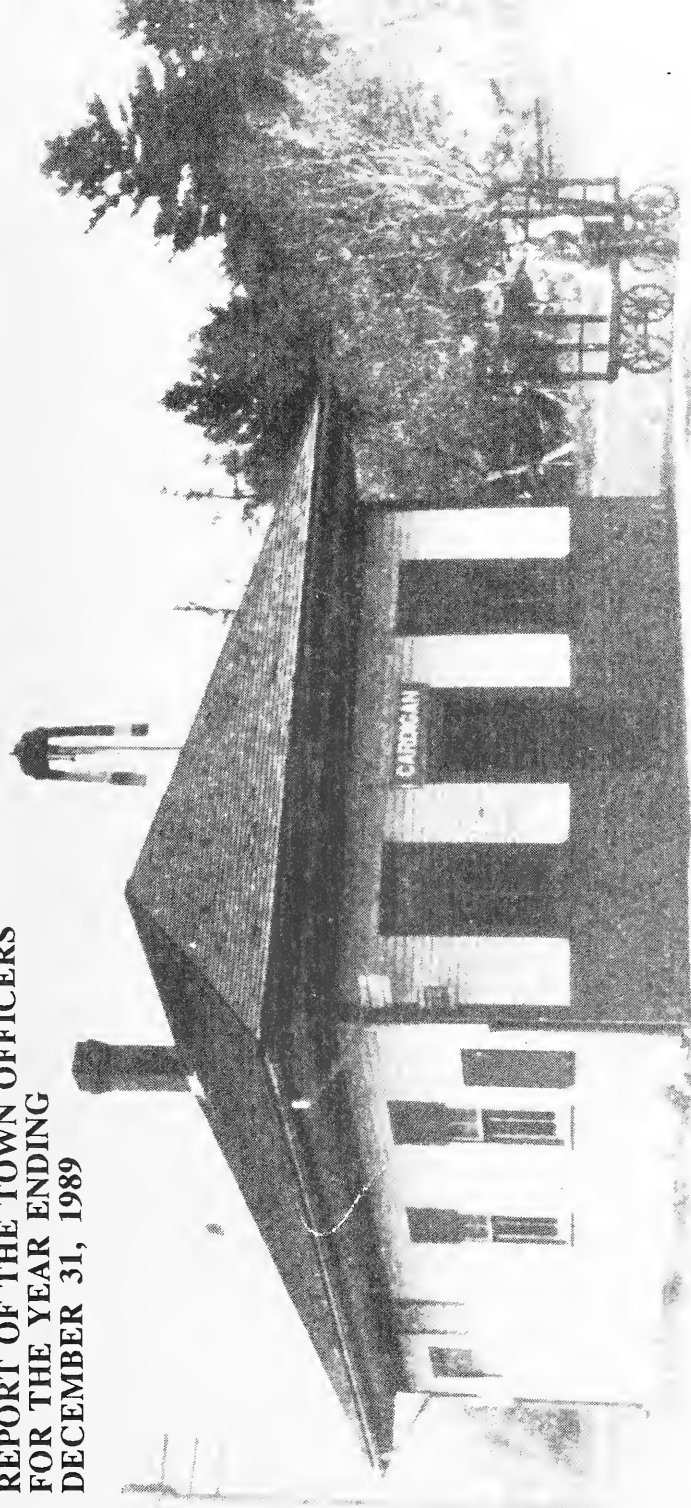


1989 Grafton, New Hampshire
REPORT OF THE TOWN OFFICERS
FOR THE YEAR ENDING
DECEMBER 31, 1989

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ABOUT THE COVER

Photograph courtesy of Daisy (Peirce) Hale

George Peirce, Station Agent of Cardigan Station,
standing outside railroad station in Grafton, N.H.

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ANNUAL REPORT

of the

OFFICERS

of the

TOWN OF GRAFTON

NEW HAMPSHIRE

1989

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TOWN OFFICERS

MODERATOR

Merle Kenyon '91

TAX COLLECTOR

Donna Dugan '90 (appt.)

TOWN CLERK

Dorothy Davis '90

TREASURER

June Burrington '90

ROAD AGENT

John Bassett '90

SELECTMEN

Kenneth Cushing '92

Jennie Joyce '91

Chester Martin '90

BUDGET COMMITTEE

Christopher Rollins '92

William E. Hewitt '91

William Pratt '90

POLICE

Chief

Brian Rogers '90

Deputy

Merle Kenyon

Deputy

Joseph Thomas Jr.

Deputy

Francis LaLiberte

TRUSTEES OF THE TRUST FUNDS

Elaine Sawyer '92

Deborah Hazelton '91

Marion Seamans '90 (appt.)

LIBRARY TRUSTEES

Deborah Hazelton '92

Ruth Phillips '91 (appt.)

Marion Stiles '90

SUPERVISORS OF THE CHECKLIST

Marion Stiles Maddelena '94

Thelma Downs '92

Betty Stiles '90

CEMETERY TRUSTEES

Edward Grinley '91

Randal Martin '90 (appt.)

Clarence Poitras '90 (appt.)

FIRE CHIEF

Paul C. Gove '90

CEMETERY AGENT

Sandra Pierson

SCHOOL BOARD

Wayne Kramer

PLANNING BOARD

Marian Morse '92

Francis Lombardi '91

Glenn Duffin '90 (appt.)

Donald Johnsen '90

RECREATION COMMITTEE

Eileen LaLiberte

Judy Swirski

Cindy Rogers

Lorraine Clough

Louise Gallup

Beth Cushing

AUDITORS

Pamela Grinley '91

Dorothy Cambell '90 (appt.)

FIRE COMMISSIONERS

Donald Gallup '90

Thomas Gleason '90

Douglas Belloir '90

FIRE WARDEN

Paul C. Gove

TOWN HALL SUPERINTENDENT

Louise Gallup

SELECTMEN'S CLERK

Betty Stiles

CONSERVATION COMMISSION

Gretchen Over

Robert Johnson

Richard Blair

Jane McCarthy

Betty Simons

Elaine Lombardi

Betsey Seiglinger

- NOTES -

SUMMARY OF 1989 WARRANT ARTICLES

- Article 1. All officers duly elected.
- Article 2. Voted to hear report of budget committee and act thereon.
- Article 3. Defeated article to raise \$59,999 for purchase of new ambulance.
- Article 4. Voted to raise \$10,000 to be added to Ambulance Capital Reserve Fund.
- Article 5. Voted to raise \$14,725 to purchase new cruiser.
- Article 6. Voted to raise \$11,000 for History Book Project, \$4,000 plus to come from the capital reserve fund and the remaining \$7,000 to be raised by taxes.
- Article 7. Voted to raise \$25,000 for Kinsman Highway Rehabilitation, \$10,000 plus interest to come from capital reserve fund and the remaining \$15,000 to be raised from taxes.
- Article 8. Voted to raise \$2500 to be added to the Recreational Shelter Capital Reserve Fund. \$906 to be raised from taxes and \$1594 to come from the general fund balance as of 12/31/88.
- Article 9. Voted to add \$5,000 to the Solid Waste Capital Reserve Fund.
- Article 10. Voted to raise \$10,000 to be added to the Highway Equipment Capital Reserve Fund.
- Article 11. Voted to raise \$5,000 to be added to the Property Reappraisal Capital Reserve Fund.
- Article 12. Voted to raise \$5,000 to be added to the Bridge Replacement Capital Reserve Fund.
- Article 13. Voted to authorize the Selectmen to be a franchising authority with respect to granting of a franchise for the installation and operation of a cable television within the town.
- Article 14. Voted to accept the official town map for the Town of Grafton as prepared by the Planning Board.
- Article 15. Defeated this article to repeal Article 24 of the 1988 Town Meeting to read as follows: There will be no fees or notice for constructing any building in Grafton. (by petition).
- Article 16. Voted to inform the Town's Representative to General Court of the Town's approval of a bottle bill. (by petition).
- Article 17. Voted to have a street light installed by Post Office.

- Article 18. Voted to establish a Conservation Commission pursuant to RSA 36A. (by petition).
- Article 19. Voted to authorize Selectmen to apply, receive and expend any federal or state money for purpose set forth in budget and account for same.
- Article 20. Voted to authorize Selectmen to borrow money in anticipation of taxes.

- NOTES -

WARRANT FOR THE TOWN OF GRAFTON THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 11 A.M. TO 7 P.M.

*To the inhabitants of the Town of Grafton in the County of Grafton, in said State,
qualified to vote in Town affairs:*

You are hereby notified to meet at Grafton Town Hall in said Grafton on Tuesday, the thirteenth (13th) day of March next, between the hours of 11 AM and 7PM to act on the following subjects:

1. To choose all necessary Town Officers for the ensuing year and any other action required to be inserted on the official ballot and to act on the remaining articles at 1 PM, Saturday, March 17th, 1990 at the Grafton Town Hall.
2. To see if the Town will vote to hear a report from the Budget Committee and to raise and appropriate the sum of \$451,432.00 as detailed below and recommended by the Budget Committee for general town maintenance. This does not include special warrant articles which follow and are also recommended by the Budget Committee.

GENERAL GOVERNMENT

Town Officers Salary	21,500	
Town Officers Expenses	11,000	
Election and Registration Expenses	1,300	
Cemeteries	2,000	
General Government Buildings	3,000	
Reappraisal of Property	3,100	
Planning and Zoning	2,500	
Legal Expenses	7,500	
Advertising and Regional Association	950	
Grafton County Senior Citizens Council	793	
Community Action Program	496	
Contingency Fund	2,000	
Upper Valley-Lake Sunapee Council	747	
		56,886

PUBLIC SAFETY

Police Department	14,045	
Fire Department	6,500	
		20,545

HIGHWAYS, STREETS & BRIDGES

Town Maintenance	158,933
General Highway Department Expenses	20,000
Culverts, patching, brush	10,500
Street Lighting	1,900
Town Shed Heating & Insulation	7,000
Kinsman Highway Upgrade	<u>15,000</u>

213,333

SANITATION

Solid Waste Disposal	<u>55,000</u>
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55,000

HEALTH

Health Department	500
Hospitals and Ambulances	4,000
Vital Statistics	25
Mascoma Home Health Service	<u>3,033</u>

7,558

WELFARE

General Assistance	<u>5,000</u>
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5,000

CULTURE AND RECREATION

Library	2,500
Parks and Recreation	4,510
Recreation Field	3,400
Patriotic Purposes	200
Conservation Commission	<u>500</u>

11,110

DEBT SERVICE

Interest Expense - Tax Anticipation Notes	<u>36,000</u>
---	---------------

36,000

MISCELLANEOUS

FICA, Retirement & Pension Contributions	11,000
Insurance	<u>35,000</u>

46,000**GRAND TOTAL**

451,432

3. To see if the Town will vote to raise and appropriate the sum of \$165,000 for the purchase of the Steven and Mary McRae property next to the fire station and to authorize the withdrawal of \$83,013 plus accrued interest to the time of withdrawal from the Town Office Capital Reserve Fund and the remaining \$83,013 to be raised by taxes.
4. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 53:1 for the purpose of a new fire house and to raise and appropriate the sum of \$25,000 to be placed in this fund. (Not recommended by the Budget Committee.)

5. To see if the Town will vote to raise and appropriate the sum of \$22,000 for the purpose of purchasing the French place located on the corner of Slab City Road and Prescott Hill Road.
6. To see if the Town will vote to authorize the Selectmen to enter into a lease-purchase agreement for the purpose of leasing a John Deere 672B All Wheel Drive Grader and to raise and appropriate the sum of \$15,021 for that purpose. This is a six year municipal lease program.
7. To see if the Town will vote to raise and appropriate the sum of \$2,000 for the History Book project. (Not recommended by the Budget Committee.)
8. To see if the Town will vote to raise and appropriate the sum of \$37,500 to be added to the Capital Reserve Funds that have been previously established as follows:

Recreation Field Shelter	\$2,500
Bridge Replacement	5,000
Highway Equipment	10,000
Solid Waste	5,000
New Ambulance	10,000
Property Reappraisal	<u>5,000</u>
	\$37,500
9. To see if the Town will vote to instruct the selectmen to appoint a qualified individual to the position of "building notification officer" for the purpose of the proper administration of the town's Building Notification Ordinance, driveway permits, and public health related matter, and to appropriate a sum up to \$2,000.00 for this position, all of this amount to be raised by fees established by the Selectmen under authorization of RSA 41:9-a. (by petition - not recommended by Budget Committee)
10. Shall we adopt the provisions of RSA 72:28, V and V1 for an optional veterans' exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veterans' exemption is \$100, rather than \$50.
11. Shall we adopt the provisions of RSA 72:35, 1V for an optional property tax exemption on residential property for a service-connected total disability? The optional disability is \$1,400, rather than \$700.
12. To see if the Town will repeal Article #18 of the 1989 Annual Town Meeting Warrant, thus abolishing the Conservation Commission which was established under the provisions of RSA-36A and appointed by the Selectmen. (by petition)
13. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." (by petition)
14. To see if the Town will vote to adopt the proposed bylaw which will require waste haulers in the Town to set a lower rate for customers who sort and separate their solid waste for recycling purposes in the form which has been posted with the Warrant and made available on the date of the meeting.

15. To see if the Town will vote to authorize the board of selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-b and also to accept and expend money from any other government unit or private source to be used for purposes for which the town may legally appropriate money. (majority vote required)
16. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

SELECTMEN OF GRAFTON

Chester H. Martin

Kenneth R. Cushing

Jennie E. Joyce

- NOTES -

BUDGET OF THE TOWN OF GRAFTON, N.H. **BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS** **OF THE MUNICIPAL BUDGET LAW**

PURPOSES OF APPROPRIATION (RSA 31:4)	Actual		Actual		Selectmen's		Budget		Budget	
	Appropriations		Expenditures		Budget		Recommended		Committee	
	1988	1989	1988	1989	1989	1989	1989	1989	Recommended	Not
	(1989-90)	(1989-90)	(1989-90)	(1989-90)	(1990-91)	(1990-91)	(1990-91)	(1990-91)	(1990-91)	(1990-91)

GENERAL GOVERNMENT

Town Officers Salary	21,290		21,310		21,500		21,500			
Town Officers Expenses	11,000		10,119		11,000		11,000			
Election and Registration Expenses	550		558		1,300		1,300			
Cemeteries	2,000		2,000		5,500		2,000			3,500
General Government Buildings	3,000		2,789		3,000		3,000			
Reappraisal of Property	3,100		2,880		3,100		3,100			
Planning and Zoning	2,500		1,663		2,500		2,500			
Legal Expenses	7,500		4,447		7,500		7,500			
Advertising and Regional Association	950		769		950		950			
Contingency Fund	2,000		1,341		2,000		2,000			
Grafton County Senior Citizens Council	755		755		793		793			
Upper Valley Lake Sunapee Council	747		747		747		747			
Community Action Program	418		418		496		496			
Building Notification Officer					2,000					2,000

DEBT SERVICE				
Interest Expense Long Term Bonds/Notes	4,000			
Interest Expense - Tax Anticipation Notes	25,000	35,599	36,000	36,000
CAPITAL OUTLAY				
Cruiser	14,725	14,725	0	500
Street Signs	500		500	
Grader - John Deer 672	0	0	15,021	15,021
Prescott Hill 1.8 acre purchase			22,000	22,000
McRae Property Purchase			165,000	165,000
OPERATING TRANSFERS OUT				
Recreation Shelter CRF	2,500	2,500	2,500	2,500
Bridge Replacement CRF	5,000	5,000	5,000	5,000
Highway Equipment CRF	10,000	10,000	10,000	10,000
Solid Waste CRF	5,000	5,000	5,000	5,000
Ambulance CRF	10,000	10,000	10,000	10,000
Property Reappraisal CRF	5,000	5,000	5,000	5,000
Fire Station	0	0	25,000	25,000
MISCELLANEOUS				
FICA, Retirement & Pension Contribution	8,500	9,606	11,000	11,000
Insurance	30,000	32,091	35,000	35,000
<hr/>				
TOTAL APPROPRIATIONS	478,669	470,771	730,205	39,252
Less: Amount of Estimated Revenues, Exclusive of Taxes				
				<u>300,653</u>
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				
				390,300

SOURCES OF REVENUE	Estimated Revenues 1988 (1989-90)	Actual Revenues 1988 (1989-90)	Selectmen's Budget 1989 (1990-91)
TAXES			
Yield Taxes	9,000	15,176	9,000
Interest and Penalties on Taxes	11,000	12,830	11,000
Inventory Penalties	1,200	1,210	1,200
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	12,896	12,896	13,000
Highway Block Grant	83,863	82,734	84,433
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	45,000	47,317	45,000
Dog Licenses	400	503	500
Business Licenses, Permits and Filing Fee	1,500	2,079	1,500
CHARGES FOR SERVICES			
Rent of Town Property	1,000	1,027	1,000
Refunds	1,500	3,311	1,500
MISCELLANEOUS REVENUES			
Interest on Deposits	31,000	36,000	35,000
Sale of Town Property	2,000	672	500
Recycle Program	0	2,000	2,000
OTHER FINANCING SOURCES			
Withdrawals from:			
Capital Reserve	14,000	13,201	81,987
Gen. Fund Trusts	2,335	2,335	3,033
Fund Balance	35,000	35,000	10,000
TOTAL REVENUES AND CREDITS	251,694	268,291	300,653

SUMMARY INVENTORY OF VALUATION

	ASSESSED VALUATION	TOTALS
Value of all lands		
1. Assessed value of Current Use Land	223,750.00	
2. Assessed value of all other land	<u>12,503,100.00</u>	
Total of Taxable Land		12,726,850.00
Value of Buildings Only		
Residential	16,439,580.00	
Manufactured	<u>543,350.00</u>	
Total of Taxable Buildings		16,982,930.00
Public Utilities		
Electric		<u>538,550.00</u>
Valuation Before Exemptions		30,248,330.00
Elderly Exemptions (20)		<u>285,000.00</u>
Net Valuation on which tax is computed		29,963,330.00

STATEMENT OF APPROPRIATION

TAXES ASSESSED FOR THE TAX YEAR 1989

General Government

Town Officers Salaries	21,290.00
Town Officers Expenses	11,000.00
Election & Registration Expenses	550.00
Cemeteries	2,000.00
General Government Buildings	3,000.00
Reappraisal of Property	3,100.00
Planning & Zoning	2,500.00
Legal Expense	7,500.00
Advertising & Regional Assoc.	950.00
Contingency Fund	2,000.00
Upper Valley Sen. Citizen Council	755.00
Upper Valley Lake Sunapee Council	747.00
Community Action Program	418.00

Public Safety

Police Department	10,500.00
Fire Department	6,500.00

Highway, Streets, Bridges

Town Maintenance	147,234.00
General Highway Dept. Expenses	20,000.00
Street Lighting	1,900.00
Cutting Brush, Culverts, Patching & Oiling	9,500.00
Town Shed Well & Septic System	7,000.00
Town Shed Roof and Floor	1,000.00

Sanitation

Solid Waste Disposal	46,500.00
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Health

Health Department	500.00
Hospitals and Ambulances	2,600.00
Vital Statistics	25.00
Mascoma Home Health Service	2,335.00

Welfare

General Assistance	2,000.00
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Culture and Recreation

Library	2,000.00
Parks & Recreation	4,240.00
Patriotic Purposes	200.00
Recreation Field	2,600.00

Debt Service

Interest Expense - Long-Term bonds & Notes	4,000.00
Interest Expense - Tax Anticipation Notes	25,000.00

Capital Outlay

Street Signs	500.00
Police Cruiser	14,725.00
History Book	11,000.00
Kinsman Highway Rehabilitation	25,000.00

Operating Transfers Out

Ambulance CRF	10,000.00
Recreation Shelter CRF	2,500.00
Solid Waste CRF	5,000.00
Highway Equipment CRF	10,000.00
Property Reappraisal CRF	5,000.00
Bridge Replacement CRF	5,000.00

Miscellaneous

FICA, Retirement & Pension Contributions	8,500.00
Insurance	<u>30,000.00</u>

Total Appropriations **478,669.00**

SOURCES OF REVENUE**Taxes**

Yield Taxes	9,000.00
Interest and Penalties on Taxes	11,000.00
Inventory Penalties	1,200.00

Intergovernmental Revenues - State

Shared Revenue-Block Grant	12,896.00
Highway Block Grant	83,863.00

Licenses and Permits

Motor Vehicle Permit Fees	45,000.00
Dog Licenses	400.00
Business Licenses, Permits and Filing Fees	1,500.00

Charges for Services

Rent of Town Property	1,000.00
Refunds	1,500.00

Miscellaneous Revenues

Interest on Deposits	31,000.00
Sale of Town Property	2,000.00

Other Financing Sources

Withdrawals from Capital Reserve	14,000.00
Income from Trust Funds	2,335.00
Fund Balance	<u>35,000.00</u>

TOTAL REVENUES AND CREDITS	251,694.00
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TAX RATE COMPUTATION

Total Town Appropriations	478,669.00
Total Revenues and Credits	251,694.00
Net Town Appropriations	226,975.00
Net School Tax Assessment(s)	727,356.00
County Tax Assessment	61,682.00
Total of Town, School and County	1,016,013.00
DEDUCT Total Business Profits Tax Reimbursement	24,243.00
ADD War Service Credits	4,200.00
ADD Overlay	<u>12,798.00</u>
Property Taxes To Be Raised	1,006,768.00

TAX BREAKDOWN

Tax Rates	1988 Tax Rate	1989 Tax Rate
Town	8.97	7.81
County	1.70	2.02
	24.54	23.77
TOTAL MUNICIPAL TAX RATE	35.21	33.60

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES FOR 1989

Title of Appropriation	Appropriation	Reimburse- ments and Receipts	Total Amt. Available	Expenditures	Unexpended Balance	Overdrafts
Town Officers Salaries	21,290.00		21,290.00	21,310.00	0.00	20.00
Town Officer Expenses	11,000.00		11,000.00	10,119.00	881.00	0.00
Election & Registration Expenses	550.00		550.00	558.00	0.00	8.00
Cemeteries	2,000.00		2,000.00	2,000.00	0.00	0.00
General Government Buildings	3,000.00		3,000.00	2,789.00	211.00	0.00
Property Reappraisal	3,100.00		3,100.00	2,880.00	220.00	0.00
Planning & Zoning	2,500.00		2,500.00	1,663.00	837.00	0.00
Legal Expense	7,500.00		7,500.00	4,447.00	3,053.00	0.00
Advertising & Regional Assoc.	950.00		950.00	769.00	181.00	0.00
Contingency Fund	2,000.00		2,000.00	1,341.00	659.00	0.00
Upper Valley Senior Citizens C.	755.00		755.00	755.00	0.00	0.00
Upper Valley-Lake Sunapee C.	747.00		747.00	747.00	0.00	0.00
Community Action Program	418.00		418.00	418.00	0.00	0.00
Police Department	10,500.00		10,500.00	11,694.00	0.00	1,194.00
Fire Department	6,500.00		6,500.00	5,022.00	1,478.00	0.00
Town Maintenance	147,234.00		147,234.00	150,681.00	0.00	3,447.00
General Highway Expenses	20,000.00		20,000.00	20,085.00	0.00	85.00
Culverts, patching & brush	9,500.00		9,500.00	7,165.00	2,335.00	0.00
Well & Septic (town shed)	7,000.00		7,000.00	6,861.00	139.00	0.00
Town Shed Roof & Floor	1,000.00		1,000.00	1,165.00	0.00	165.00

Kinsman Highway Upgrade	25,000.00	25,000.00	25,000.00	0.00	0.00
Street Lights	1,900.00	1,900.00	1,558.00	342.00	0.00
Solid Waste	46,500.00	46,500.00	43,260.00	3,240.00	0.00
Health Department	500.00	500.00	408.00	92.00	0.00
Ambulance	2,600.00	2,600.00	2,261.00	339.00	0.00
Vital Statistics	25.00	25.00	25.00	0.00	0.00
Mascoma Home Health Services	2,335.00	2,335.00	2,335.00	0.00	0.00
General Assistance	2,000.00	2,000.00	2,618.00	0.00	618.00
Library	2,000.00	2,000.00	2,146.00	0.00	146.00
Parks & Recreation	4,240.00	4,240.00	4,404.00	0.00	164.00
Recreation Field	2,600.00	2,600.00	2,706.00	0.00	106.00
Patriotic Purposes	200.00	200.00	132.00	68.00	0.00
History Book	11,000.00	11,000.00	1,858.00	9,142.00	0.00
Interest-long term note	4,000.00	4,000.00	0.00	4,000.00	0.00
Interest-tax anticipation note	25,000.00	25,000.00	35,599.00	0.00	10,599.00
Cruiser	14,725.00	14,725.00	14,725.00	0.00	0.00
Street Signs	500.00	500.00	0.00	500.00	0.00
Recreation Shelter CRF	2,500.00	2,500.00	2,500.00	0.00	0.00
Bridge Replacement CRF	5,000.00	5,000.00	5,000.00	0.00	0.00
Highway Equipment CRF	10,000.00	10,000.00	10,000.00	0.00	0.00
Solid Waste CRF	5,000.00	5,000.00	5,000.00	0.00	0.00
New Ambulance CRF	10,000.00	10,000.00	10,000.00	0.00	0.00
Property Reappraisal CRF	5,000.00	5,000.00	5,000.00	0.00	0.00
FICA	8,500.00	8,500.00	9,606.00	0.00	1,106.00
Insurance	30,000.00	30,000.00	32,091.00	0.00	2,091.00
TOTALS	478,669.00	478,669.00	470,701.00	27,717.00	19,749.00

FINANCIAL REPORT

For the Calendar Year Ended December 31, 1989

TAXES - ALL FUNDS

Taxes

Property Taxes - Current Year (1989)	994,673.00
Yield Taxes - Current Year (1989)	15,176.00
Interest and Penalties on Taxes	12,840.00
Tax Sales Redeemed	40,783.00
Motor Vehicle Permit Fees	<u>47,331.00</u>

TOTAL 1,110,803.00

Licenses and Permits

Dog Licenses	503.00
Business Licenses, Permits and Filing Fees	<u>2,027.00</u>

TOTAL 2,530.00

INTERGOVERNMENTAL REVENUES - ALL FUNDS

From the Federal Government

Housing & Urban Renewal	15,611.00
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TOTAL 15,611.00

From the State of New Hampshire

Shared Revenue	37,139.00
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TOTAL 82,734.00
119,873.00

REVENUE FROM CHARGES FOR SERVICES - ALL FUNDS

Sale of Cemetery Lots	125.00
Other Sales and Service Charges	<u>1,028.00</u>

TOTAL 1,153.00

MISCELLANEOUS REVENUES - ALL FUNDS

Sale of City/Town Property	2,547.00
Interest on Investments	34,589.00
Withdrawals from Capital Reserve Funds	20,987.00
Other Miscellaneous Revenue	<u>3,464.00</u>

TOTAL 61,587.00

NON-REVENUE RECEIPTS - ALL FUNDS

Tax Anticipation Notes

700,000.00

TOTAL

700,000.00

TOTAL REVENUES FROM ALL SOURCES

2,011,557.00

FUND BALANCE JANUARY 1, 1989

258,669.00

GRAND TOTAL**2,270,226.00****EXPENDITURES ALL FUNDS****General Government**

Town Officer Salaries

2,370.00

Town Officer Expenses

10,119.00

Election and Registration

558.00

Cemeteries

2,000.00

General Government Buildings

2,789.00

Financial Administration

2,850.00

Reappraisal of Property

2,880.00

Planning and Zoning

1,664.00

Judicial and Legal Expense

4,447.00

Central Administration

16,090.00

Advertising and Regional Association

2,689.00

Housing and Community Development

14,965.00

Contingency Fund

1,341.00**TOTAL**

64,762.00

Public Safety

Police Department

11,764.00

Fire Department

5,022.00**TOTAL**

16,786.00

Highways, Streets, Bridges

City/Town Maintenance

132,846.00

General Highway Department

15,885.00

Street Lighting

1,558.00**TOTAL**

148,731.00

Sanitation

43,260.00

TOTAL

43,260.00

Health

Health Department	408.00
Payments to Private Hospitals	2,335.00
Ambulances	2,261.00
Vital Statistics	<u>25.00</u>

TOTAL 5,029.00

Welfare

General Assistance	2,618.00
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TOTAL 2,618.00

H. Culture and Recreation

Library	2,146.00
Parks and Recreation	7,110.00
Patriotic Purposes	132.00
History Book	<u>1,858.00</u>

TOTAL 11,246.00

Debt Service

Interest-Tax Anticipation Notes	<u>35,599.00</u>
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TOTAL 35,599.00

Operating Transfers Out

Recreation Shelter CRF	2,500.00
Bridge Replacement CRF	5,000.00
Highway Equipment CRF	10,000.00
Solid Waste CRF	5,000.00
Ambulance CRF	10,000.00
Property Reappraisal CRF	5,000.00
Perpetual Care	<u>250.00</u>

TOTAL 37,750.00

Miscellaneous

FICA, Retirement, Pension Contributions	9,607.00
Insurance	<u>32,091.00</u>

TOTAL 41,698.00

Unclassified

Payments - Tax Anticipation Notes	700,000.00
Taxes Bought by City/Town	71,827.00
Discounts, Abatements, Refunds	7,159.00
Refund and Payment - Yield Tax Excrow	<u>3,975.00</u>

TOTAL 782,961.00

Payments to Other Governments

To State - Dog License and Marriage Licenses	312.00
Taxes Paid to County	61,682.00
Taxes Paid to School District 1989	<u>751,047.00</u>

813,041.00

Capital Outlay

Police Department	14,725.00
City/Town Maintenance	64,804.00
General Highway Department	<u>4,200.00</u>

TOTAL

83,729.00

Total Expenditures for all Purposes
Fund Balance 12/31/89

2,088,767.00
181,459.00

GRAND TOTAL

2,270,226.00

SALARIES AND WAGES

132,496.00

CASH AND INVESTMENTS AT THE FISCAL YEAR

All other funds except employee retirement fu 181,459.00

SCHEDULE OF TOWN PROPERTY

As of December 31, 1989, June 30, 1990

DESCRIPTION

City/Town Hall, Lands and Buildings	49,850.00
Furniture and Equipment	8,421.00
Libraries, Lands and Buildings	28,300.00
Furniture and Equipment	8,500.00
Police Department, Lands and Buildings	20,504.00
Fire Department, Lands and Buildings	17,500.00
Equipment	55,600.00
Highway Department, Lands and Buildings	71,500.00
Equipment	190,700.00
Materials and Supplies	40,000.00
Parks, Commons and Playgrounds	32,850.00
Transfer Station Equipment	<u>10,000.00</u>

TOTAL

533,725.00

ASSETS AS OF DECEMBER 31, 1989, JUNE 30, 1990

Cash	180,813.00	
TOTAL CASH		180,813.00
Unredeemed Taxes	50,473.00	
Uncollected Taxes	186,893.00	
Uncollected Yield Taxes	1,167.00	
History Book Appropriation	7,000.00	
Housing Grant	646.00	
#1 River Road Bridge CRF	<u>21,000.00</u>	
TOTAL ACCOUNTS RECEIVABLE		267,179.00
TOTAL ASSETS		447,992.00
GRAND TOTAL		447,992.00

Fund Balance - December 31, 1989	
(June 30, 1989)	75,755.00
Fund Balance - December 31, 1989	
(June 30, 1990)	69,747.00
Change in Financial Condition	6,008.00

LIABILITIES AS OF DECEMBER 31, 1989, JUNE 30, 1990

Accounts Owed by the City/Town	4,035.00	
History Book	7,000.00	
Housing Grant	646.00	
1st Bridge on River Road	21,000.00	
School District(s) Tax(es) Payable	<u>345,564.00</u>	
TOTAL ACCOUNTS OWED BY THE TOWN		378,245.00
Total Liabilities		
Fund Balance - Current Surplus	378,245.00	
Excess of Assets Over Liabilities	<u>69,747.00</u>	
		447,992.00

TOWN CLERK'S REPORT

Auto and Clerks' Fee	47,331.35
Dog Tax	503.00
Marriage Fee	264.00
Filing Fee	<u>7.00</u>

TOTAL PAID TOWN 48,105.35

Dorothy H. Davis
Town Clerk

AUDITOR'S CERTIFICATE

This certifies that we have examined the accounts of the Selectmen, Treasurer, Town Clerk, Tax Collector, Road Agent. Library Trustees, Trustees of the Trust Funds, Cemetery Accounts, Timbertax Bond Account, Highway Equipment Fund, Tax Mapping, Transfer Station Account, Fire Department, Ambulance and Recreation Accounts. We find these accounts correctly cast and properly vouched to the best of our knowledge.

Pamela J. Grinley
Dorothy Campbell

TAX COLLECTOR'S REPORT

Fiscal Year Ended March 21, 1989

D.R.

Uncollected Taxes:

Beginning Fiscal Year (2):	1990	1989	Prior
Property Taxes			94,860.34
Yield Taxes			299.96

Taxes Committed to Collector:

Property Taxes	1,008,401.99
Yield Taxes	15,451.37

Added Taxes:

Property Taxes	1,769.04	584.82
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Overpayments:

a/c Property Taxes	232.24
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Interest Collected on

Delinquent Taxes:	83.15	7,376.36
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TOTAL DEBITS	0.00	1,025,937.79	103,121.48
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C.R.

Remitted To Treasurer During Fiscal Year:

Property Taxes	822,004.48	94,851.87
Yield Taxes	14,244.42	299.96
Interest on Taxes	83.15	7,376.36

Abatements Made During Year:

Property Taxes	1,505.53	593.29
Yield Taxes	39.90	

Uncollected Taxes - End of Fiscal Year:

Property Taxes	186,893.26
Yield Taxes	1,167.05

TOTAL CREDITS	0.00	1,025,937.79	103,121.48
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TAX COLLECTOR'S REPORT
SUMMARY OF TAX SALE ACCOUNTS
TO OTHER PURCHASERS
Fiscal Year Ended December 31, 1989

D.R.	1988	1987	Prior
Balance of Unredeemed Taxes			
Beginning of Fiscal Year :		13,033.00	947.87
Taxes Sold/Executed to Town			
During Fiscal Year:	\$71,871.41		
Interest Collected After			
Sale/Lien Execution:	1,955.60	869.56	263.01
TOTAL DEBITS	<u>73,827.01</u>	<u>13,902.56</u>	<u>1,210.88</u>

C.R.			
Remittance to Treasurer During Fiscal Year:			
Redemptions	28,862.84	4,975.47	947.87
Interest & Cost After Sale	1,955.60	869.56	263.01
Abatements During Year	593.29		
Unredeemed Taxes End of Year	42,415.28	8,057.53	
TOTAL CREDITS	<u>73,827.01</u>	<u>13,902.56</u>	<u>1,210.88</u>

Summary of Tax Sale Accounts to Other Purchasers
Fiscal Year Ended December 31, 1989

D.R.			
Balance of Unredeemed Taxes	1988	1987	Prior
Beginning of Fiscal Year :			2,922.44
Interest Collected After Sale			825.24
Redemption Cost:			50.00
TOTAL DEBITS	<u>0.00</u>	<u>0.00</u>	<u>3,797.68</u>

C.R.			
Remittances To Purchasers During Fiscal Year:			
Redemptions			2,922.44
Interest & Cost After Sale			875.24
TOTAL CREDITS	<u>0.00</u>	<u>0.00</u>	<u>3,797.68</u>

TAX COLLECTOR'S REPORT

Fiscal Year Ended December 31, 1989

D.R.

Uncollected Taxes:

Beginning of Fiscal Yea	1989	1988	Prior
Property Taxes		172,544.07	
Yield Taxes		931.78	

Taxes Committed to Collector:

Property Taxes	
Yield Taxes	922.66
1989 Prepayments	307.18

Added Taxes:

Property Taxes	478.86
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Overpayments:

Property Taxes	80.02
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Interest Collected:

894.58

TOTAL DEBITS	<u>1,229.84</u>	<u>174,929.31</u>	<u>0.00</u>
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C.R.

Remitted To Treasurer:

Property Taxes	307.18	77,750.63
Yield Taxes		631.82
Overpayments		80.02
Interest		894.58

Abatements:

Property	411.96
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Uncollected Taxes - 3/20/89

Property Taxes		94,860.34	
Yield Taxes	<u>922.66</u>	<u>299.96</u>	
TOTAL CREDITS	1,229.84	174,929.31	0.00

Barbara L. Belloir, Tax Collector
Tax Collector - 1/1/89 - 3/20/89

SUMMARY OF TAX SALES ACCOUNTS

January 1, 1989 - March 20, 1989

-- Tax Sales on Account of Levies Of: --

D.R.	<u>1987</u>	<u>1986</u>
Balance of Unredeemed Taxes - Beginning Fiscal Year		2,922.44
TOTAL DEBITS	<u>0.00</u>	<u>2,922.44</u>
 C.R.		
Remitted to Treasurer During Year: Unredeemed Taxes - To March 20, 1987		<u>2,922.44</u>
TOTAL CREDITS	<u>0.00</u>	<u>2,922.44</u>

Barbara L. Belloir
Tax Collector

SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

January 1, 1989 - March 20, 1989

D.R.	<u>1987</u>	<u>1986</u>
Balance Beginning of Fiscal Year	15,675.09	1,380.38
Interest Collected	315.18	138.00
Redemption Costs	50.00	
Total	<u>16,040.27</u>	<u>1,518.38</u>
 C.R.		
Remitted to Treasurer:		
Redemptions	2,642.09	432.51
Interest & Costs After Sale	365.18	138.00
Unredeemed 3/20/89	13,033.00	947.87
Total	<u>16,040.27</u>	<u>1,518.38</u>

Barbara L. Belloir
Tax Collector

TAX CREDITS

Paraplegic, double amputee's owning specially adapted homesteads, with VA assistance	1	EXEMPT
Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty	2	1,400.00
Other war service credits	56	2,800.00
TOTAL NUMBER AND AMOUNT	58.00	4,200.00

TREASURER'S REPORT

FISCAL YEAR ENDING DECEMBER 31, 1989

RECEIVED FROM:

Tax Collector:

Property Taxes	1,035,456.15
Yield Tax	15,176.20
Interest	12,839.67
Over Payments	<u>314.94</u>
TOTAL	1,063,786.96

Selectmen:

Sale of Town Property	2,546.92
Refunds	3,170.73
Permits and Fees	1,756.00
Rent of Town Property	1,027.50
Donations	<u>50.00</u>
TOTAL	8,551.15

Town Clerk:

Auto Permits	47,331.35
Dog Taxes	503.00
Marriage Licenses	264.00
Filing Fees	<u>7.00</u>
TOTAL	48,105.35

Trustee of Trust Funds:

Mascoma Area Health	2,335.00
Bridge Fund	<u>5,452.45</u>
TOTAL	7,787.45

Cemetery Agent:

Perpetual Care	250.00
Sale of Lots	<u>125.00</u>
TOTAL	375.00

Transfer of Money Market	687,793.00
Certificate of Deposit Transfer	100,000.00
Checking Account Interest	4,664.98

State of New Hampshire

Block Grant	82,734.30
Revenue Sharing	37,138.97
Housing Grant	6,000.00
Gas Tax Refund	546.60
Forest Fire Refund	35.42

TOTAL RECEIPTS	2,047,519.18
LESS BAD CHECKS	281.00
TOTAL RECEIPTS	2,047,238.18

BALANCE JANUARY 1, 1989	210,169.07
TOTAL	2,257,407.25
LESS SELECTMEN ORDERS PAID	2,077,932.29
BALANCE DECEMBER 31, 1989	179,474.96

June L. Burrington
Treasurer

**TREASURER'S REPORT
MONEY MARKET ACCOUNT
MASCOMA SAVINGS BANK**

Balance January 1, 1989	48,499.51
Deposit Short Term Loan	700,000.00
Certificate of Deposit	319,490.92
Kinsman Highway CD	11,418.99
Interest	9,721.09

TOTAL	1,089,130.51
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Withdrawals

Transfer to Checking Account	-687,793.00
Transfer to Certificate of Deposit	-400,000.00

BALANCE DECEMBER 31, 1989	1,337.51
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June L. Burrington, Treasurer

TREASURER'S REPORT CERTIFICATE OF DEPOSIT

Deposit April 3, 1989	400,000.00
Interest	20,202.51
TOTAL	420,202.51
Withdrawals	419,490.92
(100,000.00 Checking Acct. - 319,490.92 Money Market)	
Fine for Early Withdrawal	711.59
TOTAL WITHDRAWALS	420,202.51
Balance December 31, 1989	None

June L. Burrington, Treasurer

TREASURER'S REPORT HOUSING GRANT

Deposit November 16, 1989	9,611.00
Payments:	
Upper Valley Lake Sunapee Council	6,824.17
Francis Lombardi	1,588.90
Richard Alexander	320.00
Boris Sherwin	225.00
Check Charge - Mascoma Savings Bank	6.46
	<hr/>
PAYMENTS	8964.53
BALANCE	9,611.00
PAYMENTS	8,964.53
BALANCE DECEMBER 31, 1989	646.47

June L. Burrington, Treasurer

DETAILED STATEMENT OF PAYMENT

TOWN OFFICERS' SALARY

Chester Martin, Selectman	2,000.00
Kenneth Cushing, Selectman	2,000.00
Jennie Joyce, Selectman	2,000.00
June Burrington, Treasurer	1,500.00
Donna Dugan, Tax Collector	1,350.00
Dorothy Davis, Town Clerk	1,350.00
Pamela Grinley, Auditor	234.50
Lillis Dimond, Auditor	185.50
Deborah Hazelton, Trustee of Trust Funds	100.00
Elaine Sawyer, Trustee of Trust Funds	100.00
Ruth Phillips, Trustee of Trust Funds	50.00
Marion Seamans, Trustee of Trust Funds	50.00
Louise Gallup, Town Hall Superintendent	300.00
Betty Stiles, Selectmen's Clerk	10,090.00

TOTAL	21,310.00
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TOWN OFFICERS' EXPENSE

Postmaster of Grafton, postage, box rent	661.47
Quill Corporation, supplies	362.62
Twin State Typewriter, Inc., record book	84.23
New England Telephone, phone	520.05
Chester Martin, mileage, expenses	38.13
Homestead Press, supplies	77.92
McBee Systems, bookkeeping supplies	181.52
Grafton County Register of Deeds, recording fees	322.20
Mascoma Valley Messenger, town reports	2,636.50
Equity Publishing Corporation, RSA updates	186.45
Branham Publishing Co., reference books	64.03
NH Municipal Association, workshop	57.00
Barbara Belloir, tax collector expenses	11.84
Betty Stiles, supplies, mileage	124.00
Donna Dugan, tax collector expenses, workshop, mileage	149.28
GNT Information Systems, computer service	892.50
April Donnelly, clerk services	22.00
Grafton County Probate Court, recording fees	3.00
Wheeler & Clark, dog tags	28.52
Stamped Envelope Agency, stamped envelopes	686.30
Xerox Corporation, equipment repair	585.00
Ruth Phillips, mileage	20.48
NH Assoc. of Conservation Commissions, handbook	15.00
Loring, Short & Harmon, record book	92.25
Nebs, stationery	129.99
Carol Elliot, mortgage search	840.00

Treasurer, State of NH, reference books	68.00
Mt. Washington Hotel & Resort, Tax Collector's Convention	350.00
Copy King, supplies	54.24
Rollins Land Survey, research Reney lot, tax map revision	829.84
Dorothy Davis, town clerk expenses	<u>25.00</u>

TOTAL	10,119.36
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ELECTION & REGISTRATION EXPENSES

Mascoma Valley Messenger	33.93
Marion Stiles Maddelena, Supervisor of Checklist	103.00
Betty Stiles, Supervisor of Checklist	110.30
Thelma Downs, Supervisor of Checklist	66.50
Mary L. Gove, Checklist assistance	14.60
Louise Gallup, Ballot clerk	30.00
Mary Richard, Ballot clerk	30.00
Jean Beard, Ballot Clerk	30.00
Eugene Beard, Ballot Clerk	30.00
Dorothy Davis, Election official	30.00
Merle Kenyon, Moderator	<u>80.00</u>

558.33

CEMETERIES

Grafton Cemetery Trustees - Appropriation	2,000.00
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GENERAL GOVT. BUILDINGS

Davis Oil Service, fuel oil	1,217.41
Alfax Manufacturing, Inc., chair caddy, tables	349.12
Public Service Co. of NH, Inc., electricty	538.93
Lee Hennessey Plumbing & Heating, repairs	54.92
Quill Corporation, mat, room divider	191.50
Betty Stiles, supplies	117.69
Treasurer, State of NH, handicap signs	34.00
Grimco, sign posts	87.96
Paul Gove, repairs to building	75.00
Newfound Gas Co., propane gas	83.38
Julio Hall, mowing	20.00
William Pratt, electrical services	17.68
Canaan Hardware, supplies	<u>1.49</u>

TOTAL	2,789.08
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PROPERTY REAPPRAISAL

Arthur Morrill, appraiser	<u>2,880.00</u>
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TOTAL	2,880.00
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PLANNING & ZONING

Mascoma Valley Messenger, ads	233.59
April Donnelly, clerk services	616.00
Postmaster of Grafton, postage	330.00
Jean Beard, expenses	23.40
Treasurer, State of NH, reference book	20.00
Atty. Daniel Crean, seminar	150.00
Upper Valley-Lake Sunapee Council, RSA books	60.00
NH Municipal Association, seminar	63.00
Charrette Corporation, mapping supplies	46.05
Soil Conservation Services, maps and handbook	85.00
Marian Morse, expenses	36.45

TOTAL 1,663.49

LEGAL EXPENSES

Daniel Crean, Attorney	3,060.67
Sulloway, Hollis & Soden, legal services	1,304.65
Donald Koury, Attorney	55.00
Jennie Joyce, J.P. services	27.00

TOTAL 4,447.32

ADVERTISING & REGIONAL ASSOCIATIONS

Mascoma Valley Messenger, ads	203.70
NH Municipal Association, dues	400.00
NH Resource Recovery Association, dues	100.00
NH Tax Collector's Association, dues	15.00
NH Health Officer's Association, dues	10.00
NH Association of Assessing Officials, dues	20.00
NH Association of Chiefs of Police, dues	20.00
Upper Valley-Lake Sunapee Council, Appropriation	747.00
Upper Valley Senior Citizen Council, Appropriation	755.00
Community Action Program, Appropriation	418.40

TOTAL 2,689.10

CONTINGENCY FUND

Hewitt's Grafton Garage, ambulance repairs	1,340.90
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POLICE DEPARTMENT

Brian Rogers, chief	3,541.64
Merle Kenyon, deputy	2,258.33
Merle Kenyon, leasing	1,787.50
Frank LaLiberte, mileage	288.00
Hunter Hill Kennels, dog care	70.00
Russell Lary, firearms course	257.79

M. Cushing, vehicle service	36.10
Grafton General Store, gas	217.10
Grafton General Store, expenses	22.15
A.T. Patch Co., supplies	70.98
Sargent-Sowell, Inc., equipment and supplies	567.97
Wild Meadow Auto Body, labor on cruiser	50.00
Douglas Dutile, install equipment in cruiser	415.00
Treasurer, State of NH, radar repair, official forms	98.03
RC Muirhead, Inc., police package for cruiser	1,275.00
Edward Doten, police services	126.00
New England telephone, phone	340.44
Quill Corporation, supplies	14.57
Mascoma Valley Messenger, ads	34.80
Brian Rogers, supplies	42.16
Deborah Phelps, dog assist	24.50
PDR, reference book	77.90
Equity Publishing Corporation, RSA updates	148.15
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TOTAL	11,764.11

VITAL STATISTICS

Dorothy Davis, clerk	25.00
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GENERAL ASSISTANCE

Case #1	282.24
Case #2	424.48
Case #3	513.59
Case #4	100.00
Case #5	343.89
Case #6	98.69
Case #7	167.21
Case #8	86.86
Case #9	153.18
Case #10	100.00
Case #11	288.05
Case #12	60.00
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TOTAL **2,618.19**

FIRE DEPARTMENT

Mascoma Graphics, supplies	14.50
Davis Oil Services, fuel oil	802.13
Public Services Co. of NH, Inc., electricity	221.33
Hewitt's Grafton Garage, gas and repairs	515.65
UVRESA, dues	35.00
Paul C. Gove, supplies, mileage	147.06
Town of Hanover, 1/2 of dispatch fee	703.50
Mascoma Valley Messenger, ads	20.00

Blanchard Associates, equipment	246.00
RP Johnson and Son, heater	259.95
Douglas Dutile, pager batteries	203.00
Ossipee Mountain Electronics, equipment	<u>1,853.50</u>
TOTAL	5,021.62
HEALTH	
Glenn Duffin, salary	300.00
PIP Printing, signs	78.00
Glenn Duffin, water testing (reimbursement for)	<u>30.00</u>
TOTAL	408.00
AMBULANCE	
Kenneth Cushing, mileage	36.00
Grafton Volunteer Ambulance Squad, reimbursement for ambulance supplies	286.20
Dyna Med, supplies	192.75
Wild Meadow Auto Body, repairs	712.00
1st Impressions, jackets	855.00
Stephen Colburn, meals and seminar	28.65
Alterations & More, lettering jackets	<u>150.00</u>
TOTAL	2,260.60
MASCOMA HOME HEALTH SERVICES	2,335.00
LIBRARY	
Davis Oil Service, fuel oil	856.59
Public Service Co. of NH, Inc., electricity	124.40
Mary L. Gove, Librarian	1,040.00
Walter Hazelton, custodial services	<u>125.00</u>
TOTAL	2,145.99
PATRIOTIC PURPOSES	
Bannerman Signs & Promo, grave markers	95.00
Mary L. Gove, Old Home Day supplies	<u>36.72</u>
TOTAL	131.72
SUMMER ROADS AND HIGHWAY BLOCK GRANT	
John Bassett	10,824.00
Robert Bassett	8,416.51
Glen Gallup	8,219.39

Frank White	8,463.89
George Belloir	3,004.88
Hammond's Lumber Co., bridge planking	1,408.10
Bond Optics, gravel	6,861.25
Hewitt's Grafton Garage, gas, parts, repairs	2,648.95
Alltex, uniforms	657.90
Donald Ford Trucking, equipment rental	8,281.50
Penn Culverts, rails	2,026.90
Johnson and Dix, diesel	1,267.46
Twin State Sand & Gravel, crushed stone	32.00
Paul Usanis, gravel	2,627.00
Evans Motor Fuels	797.73

TOTAL	65,537.46
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WINTER ROADS & HIGHWAY BLOCK GRANT

John Bassett	9,400.00
Robert Bassett	8,748.88
Glen Gallup	8,541.88
Frank White	7,740.01
Alltex, uniforms	397.80
Canaan Hardware, supplies	33.83
FC Hammonds Lumber Co., bridge planking	218.56
RP Johnson & Son, winter salt	1,699.21
Johnson & Dix, diesel	113.43
International Salt Co., winter salt	3,804.48
John Deer Leasing, Co., loader payment	9,875.06
Evans Motor Fuel, diesel fuel	1,186.41
Treasurer, State of NH, signs	15.00
LOG-CON Supply Associates, plow cutting edges	1,084.57
Huckins Propane Corporation, propane	231.86
Hewitt's Grafton Garage, gas, parts, repairs	1,874.50
Northern State Tire, tires	629.10
Bond Optics, sand and gravel	908.70
Frank's Auto & Excavation Services, equipment rental	260.00
Richard Williams, winter sand	3,381.00

TOTAL	60,144.28
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KINSMAN HIGHWAY REHABILITATION

John Bassett	2,376.00
Robert Bassett	2,215.13
Glen Gallup	2,189.63
Frank White	2,128.00
George Belloir	655.75
Don Ford Trucking, Equipment rental	26,006.40
Walter Buckwold Logging & Land Clearing, trucking	1,215.00

Albert Belloir, drilling	4,884.00
Emmons Small Engines, chain, repairs	383.60
Alltex, uniforms	122.40
Wesley Joyce, gravel	2,336.00
Public Works Supply Co. Inc., culverts	2,881.07
Hewitt's Grafton Garage, gas	266.21
Johnson & Dix, diesel	679.43
Paul Usanis, gravel	681.00
Penn Culverts, culverts	2,296.74
Wetlands Board, permit	10.00

TOTAL	51,326.36
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PATCHING & OILING

Blaktop, Inc. , hot top, cold patch	1,335.80
Robert Bassett	272.00
Glenn Gallup	204.00
Frank White	340.00
George Belloir	104.00

2,255.80

CUTTING BRUSH

E.J. Owens, mower rental	2,325.00
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CULVERTS

Penn Culvert Co., culverts	2,298.61
Public Works Supply Co. Inc., culverts	285.09

2,583.70

GENERAL HIGHWAY EXPENSES

New England Equipment Co. Inc., parts, repairs	1,584.43
Kibby Equipment Inc., parts	1,078.46
Public Service Co. Inc., electricity	565.77
Marmon-Harrington, parts	1,724.93
New England Telephone, phone	450.05
Brownies Auto Supply, parts	1,703.44
Canaan Hardware, supplies	66.43
North Country Equipment Corporation, parts	737.96
Oxygen & Welding Supply Co., lease and supplies	313.02
M & M Equipment Inc., parts	36.68
Carl Waswo, signs	300.00
SAS Auto Parts, parts	14.82
Donbeck Sales, parts	98.00
Gateway Motors, parts	64.99
Hewitt's Grafton Garage, supplies	30.90
Treasurer, State of NH, signs	79.67
Quill Corporation, file cabinet and supplies	215.97

Northern State Tire & Auto Services Inc., tires, tubes	1,302.84
Bailey Brothers, parts	494.18
M. Cushing, parts	145.52
Wild Meadow Auto Body, supplies	39.34
RAK Industries, supplies	1,143.55
RP Johnson & Son, supplies	210.36
LOG-CON Supply Associates, grader blades	567.04
Maynard's Auto Supply, parts	485.65
Emmons Small Engines, parts, repairs	521.30
Standard Nut & Bolt Co, supplies	105.05
Portland Glass, loader window	127.58
BB Chain Co., chains	265.00
Barrett Equipment, parts and dump body	4,769.20
Viking-Cives, parts	650.00
Venture Golf & Battery, batteries	193.31
TOTAL	20,085.44
STREET LIGHTS	
NH Electric Cooperative, Inc., electricity	232.88
Public Service Co. of NH, electricity	1,324.87
TOTAL	1,557.75
SOLID WASTE DISPOSAL	
Lawrence Kenyon	4,858.75
Stewart Downs	162.50
Gary Poitras	117.00
Edward Grinley	3,142.75
Randal Martin	341.25
Northeast Waste Services, rental, hauling, tipping fee	29,745.80
Canaan Hardware, supplies	151.28
Public Service Co. of NH	685.56
New England Telephone, phone	321.74
Paul C. Gove, refill fire extinguisher	20.70
NH Resource Recovery Association, seminar	25.00
Betty Stiles, first aid kit	9.49
City of Lebanon, tipping fees	1,353.60
Janci Metal Recycling, scrap metal disposal	1,060.70
Treasurer, State of NH, decals	116.56
Edward Grinley, hauling	254.25
Quill Corporation, plastic bags	59.22
Recycling Services, Inc., paper, cardboard, hauling	370.60
Grafton General Store, supplies	14.33
Robert Senter, Jr., bulldozing	180.00
Freeman Brailey, rubbish removal at Tewksbury Pond	150.00
RP Johnson & Son Lumber	118.49
TOTAL	43,259.57

HISTORY BOOK

Phelps of Hillsboro, copies	12.00
Hanover Film Works, copies	19.20
Ken Cushing, expenses	<u>43.75</u>

TOTAL 74.95

(see Trustees of Trust Fund report for remaining expenditures)

INSURANCE

NH Municipal Insurance Trust	4,273.34
NH Municipal Worker's Compensation Fund	5,970.85
NH Municipal Worker's compensation Fund, '88 audit	1,899.00
NH Municipal Unemployment Compensation Fund	531.00
NHMA--PLIT, Inc., fleet, property & liability	17,484.00
Alexander & Alexander, paublic official liability	1,350.00
Reginald Barney, bonding of town officials	<u>583.00</u>

TOTAL 32,091.19

RECREATION

Mascoma Valley Messenger, ads	182.44
Public Service Co. of NH, electricity	123.89
White River Paper Co., supplies	33.85
NH Parks & Recreation Association, workshop	78.00
Mascoma Graphics, supplies	74.68
Oriental Trading Co., supplies	301.00
Calkin Portable Toilets, rental	820.00
April Donnelly, clerk services	21.00
Beth Cushing, mileage	23.62
New England Fireworks, firework displays	650.00
Blood Seafood & Catering, rental	600.00
Lorraine Clough, field maintenance	300.00
Scott Waehler, swim instructor	370.00
Edward Grinley, rubbish removal	200.00
State of NH Environmental Services Lab, water testing	32.00
Grafton Recreation Committee, 4th of July reimbursement	572.70
American Speedy Printing Center, supplies	<u>20.70</u>

TOTAL 4,403.88

RECREATION FIELD

Grafton Recreation Committee, reimbursement for sand and landscape supplies	1,412.01
Stanford & Sons Lumber, supplies	217.55
Bill Flad & Sons, electrical work	376.91
L.A. Guaraldi & Sons, fill	<u>700.00</u>

TOTAL 2,706.47

INTEREST

Mascoma Savings Bank, loan interest	35,599.30
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CAPITAL RESERVE FUNDS

Recreational shelter	2,500.00
Solid Waste	5,000.00
Highway Equipment	10,000.00
Property Reappraisal	5,000.00
Bridge Replacement	5,000.00
New Ambulance	10,000.00
Perpetual Care	<u>250.00</u>

TOTAL	37,750.00
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TOWN SHED WELL & SEPTIC

R.P. Johnson & Son, supplies	3,707.17
Canaan Hardware & Supply, supplies	60.60
William Pratt, electrical work	60.99
Arthur Whitcomb, Inc., concrete	1,042.27
Wayne Kramer, heating parts	1,597.65
K Ross, supplies	138.00
Hammond Lumber Co	204.40
Kibbey Equipment, rental of equipment	<u>50.00</u>

TOTAL	6,861.08
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TOWN SHED ROOF AND FLOOR

Canaan Hardware, supplies	32.28
Hammonds Lumber Co., supplies	121.29
R.P. Johnson and Son, supplies	49.72
Arthur Whitcomb, Inc., concrete	<u>962.10</u>

TOTAL	1,165.39
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GRAFTON COUNTY TAX

Grafton County, Treasurer	61,682.00
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FICA

Mascoma Savings Bank	9,606.36
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YOUNG'S BRIDGE

Treasurer, State of NH	5,452.45
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HOUSING FEASIBILITY STUDY GRANT

Upper Valley-Lake Sunapee Council	6,000.00
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TAXES BOUGHT BY TOWN

Donna Dugan, Tax Collector	71,827.31
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SCHOOL PAYMENT

Mascoma School District	751,047.00
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REFUNDS, ABATEMENTS, DISCOUNTS

Tax overpayments	865.52
Permit refund	15.00
Fees - dogs, marriage license, town officials	5,061.00
Tax Refunds	817.76
Transfer of taxes bought by private individuals at tax sale	<u>3,975.16</u>

TOTAL	10,734.44
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ROAD AGENT'S REPORT

1989 was a winter of icy roads and frozen culverts. The road crew steamed culverts and sanded roads.

The Highway Department completed Dean Hill Road with the help of Donald Ford Trucking of Danbury.

A project of improvement on Razor Hill Road was done. We removed old broken tar and rocks from the road bed, widened the road and installed new culverts and then a new ground base.

The month of August was spent on the Kinsman Highway project.

The town shed had a new metal roof installed. Many boards had to be replaced on the woodshed side.

The septic and well were connected to the new shed.

Sand for winter roads was stockpiled and trucks readies for winter.

John F. Bassett
Road Agent

SELECTMEN'S REPORT

The decade of the 80's is past, the 90's stand before us. The 80's were dynamic, fast paced. They were prosperous time for many, tumultuous for others. As a town we experienced many changes and yet there were some issues that did not change.

In reviewing past reports we find that the single most dramatic change was the town's growth. At the beginning of the decade, the town's population stood at 739. Today our town's population has increased to 1,120. During the course of the 80's an explosion in real estate sales hit town. While on one hand one would assume that the greater the number of taxpayers, the easier would be the burden to bear. However, with a greater population there came greater demands for services. Each year saw increased appropriations to meet these demands. In 1980 \$156,692 was appropriated, by 1989 we had appropriated \$478,669. The momentum is still with us as witness this year's budget.

The highway department has borne its share of the impact that growth has brought. Early on in the decade the town made a commitment to upgrade the dependability of the highway department's vehicle fleet. Gradually the old tired trucks were retired in favor of newer ones. The net result of this program was increased reliability, greater presence, and faster response to fast changing weather patterns that occur during the winter. In keeping with the spirit of this program we are recommending the replacement of the department's twenty two year old road grader. In recent years the town has spent a considerable amount of funds in rehabilitating this piece of equipment. At this time it commands a generous trade in value which can offset the cost of purchasing a new grader. We propose to acquire this grader in much the same way that we acquired the back-hoe, a lease/purchase plan spread out over a term of six years.

Bridge rehabilitation continues to impact our highway network. Of the 19 bridges in town, 9 have defects. Heavy usage both in frequency of traffic and weight of vehicles passing over these bridges have accelerated the deterioration of several of these bridges. Young's bridge on the Grafton Turnpike was rebuilt under the auspices of the Federal Highway Bridge Replacement Program whereby the cost of replacement is shared among the federal government, the state government, and the municipality. Under this program the town was obligated to pay only ten percent of the replacement cost. Upon the completion of this project, the first bridge on River Road was selected to be replaced under this program. Its construction is slated to commence this year. Unfortunately this program has been placed in limbo by a shortage of funds. Unfortunately, because we still have several bridges that should be replaced. Bridge replacement is expensive, with costs ranging in the hundred thousands of dollars! In the interim we are studying various strategies to either replace or rehabilitate those bridges that have been evaluated by the state as being marginal at a cost that will not strain the budget.

This past year we spent \$50,000 to upgrade a section of Kinsman Highway. Yet the road remains substandard for winter maintenance to be provided. Much of the money was spent in widening the mid section of the road. A considerable amount of blasting of ledge, cutting down of embankments, and filling in of low sections was required. For this coming year additional funds have been earmarked to continue work on this project, although in view of the overall budget this level of funding will not be as much.

But some things have not changed. Space needs have been an issue for as long as the town has been a town. In 1795 the Center Meeting House was built. Its construction was preceded by extensive debate as to where to locate it and who was going to finance it. Only when threatened with having a committee of outsiders come in to choose its location, was a site finally selected. Only when pews were sold to the highest bidders was it built. In 1856 a division quite literally occurred between the church and the town when the congregation was moved upstairs with a closing of the balconies. For the next one hundred years this arrangement sufficed, until the town moved out in 1963. Fortunately there was a school house that was conveniently vacant to receive the town's quarters. But now these quarters are becoming crowded. This is not a revelation, its not news. In the town report of 1979 the selectmen made note of this impending "crisis" and used it to inaugurate the town office building fund.

We share space with several other groups and departments, each of which is growing at its own pace. Gradually the selectmen have been inching out into the main hall, much to the consternation of many. But we realize we can carry this encroachment only so far at the expense of others who use the hall. Thus this year space for the administrative quarters for the community development block grant was forced to be rented in town. As selectmen, we would have much rather seen the money for this rental spent on the town. Likewise there is a request in the police department's budget to rent space, because there no longer is room at the hall to accommodate the department's paperwork and at the same time provide a secure and private setting.

Various groups that use the town hall are also experiencing problems. The hall is no longer large enough to accommodate all functions. This year the Recreation Committee staged their Halloween party outside of the hall, because last year they entertained over one hundred and fifty children at the hall. Occasionally when schedules of meetings overlap, conflict results. Traditionally public groups have met at a private hall, such as the one that once existed over the Grafton General Store. When that no longer was available, they met at an unused school house such as the former Depot school house. When there were no longer any school houses available, they moved in with the town offices. The town has an obligation to accommodate these groups, because in their own way, they serve the town whether by direct support of town departments such as the fire and ambulance, through scholarship to outstanding students, aid to the needy, or just plain social contact.

The town hall is not the only building bulging at the seams, our fire station needs attention too! They need room to accommodate larger pieces of emergency equipment. They need parking space, for they have been parking on the land of others for all of these past forty years!

And the recreation program needs a roof to put over its head. Shelter and restroom facilities are much needed at the recreation field which brings to our next observation or issue.

As selectmen we do not believe that the town has the resources to fund the construction of all three of these buildings within the next decade. Yet each has merit. Do we prioritize to the exclusion of the others? Do we hobble along as we have been doing for so many years? One solution that we propose would be to erect a building that would eliminate the certain redundancy of facilities such as separate septic systems, water services, heating plants, driveways, parking lots, and meeting rooms. It would involve a certain degree of sharing, but would appear to be most cost effective. It would give the town the most for its dollar. But the plan does have its drawbacks. It would involve placing the structure on the town lot next to the recreation field. To this end we are recommending a serious consideration for the purchase of the so called French House lot that is up for sale. The price is steep, but acquisition of this lot would greatly expand the town lot and provide direct access onto Prescott Hill road.

These are very serious issues that need to be addressed. Town meeting will not be any easier to attend than any that have occurred before it. This is your town, you hold its future in your vote. Hope to see all of you this year at town meeting.

HISTORY BOOK REPORT

For those of you who rushed to your tree this past Christmas and found no copy of the Grafton History Book among the presents, I apologize. I stumbled. This past year was spent both financially and physically in reviewing chapters, developing new ones, inserting new found material, and illustrating the book with numerous pen and ink sketches. The pen and ink sketches have been used to bring out details in some vague photographs, to accentuate the chapters, and to provide maps throughout the book.

By now I suspect that many are becoming exasperated, impatient, and frustrated. I can sympathize with you. After six long years on this project I'm growing weary too. At this time I have several chapters to rewrite as well as illustrate. Baring any mishaps the book should be available by Old Home Day. (Amen!)

Ken Cushing

REPORT OF THE TRUSTEES OF TRUST FUNDS FOR 1989

The Town received \$3,100.57 of trust fund interest income for Cemetery Care and \$359.45 for the purchase of books for the Town Library.

The following additions to capital reserve funds were voted at Town Meeting:

Additions to capital reserve funds were as follows:

New Ambulance	\$10,000.00
Recreation Shelter	2,500.00
Solid Waste	5,000.00
Highway Equipment	10,000.00
Property Reappraisal	5,000.00
Bridge Replacement	5,000.00

Expenditures from capital reserve funds were as follows:

Kinsman Highway	\$ 11,418.99
History Book	1,783.00

(Changed to Money Market Account April 5, 1989)

Interest from the Kilton Doctor Fund was expended as follows:

\$890	Medical expense reimbursement of \$10.00 each to 89 Grafton residents.
\$2,000	Ambulance operating expenses.
\$2,335	Reimbursement of Grafton's per capita payment to Mascoma Home Health Services.

Principal from the History Book Fund was expended as follows:

\$1,417.50	Grethcen Renee
\$253.50	Hanover Film Works
\$42.00	Phelps of Hillsboro
\$70.00	Okidata

The Trustees of Trust Funds meet at the Town Hall from 7 to 8 p.m. on the fourth Tuesday of each month. Town residents may present the Trustees with receipted bills for medical, dental, or eye treatment at these monthly meetings. The Kilton Doctor Fund provides for reimbursement up to a maximum of \$10 per person. No bills will be received between the December and January meetings. Bills dated after the last December meeting will be accepted at the January meeting and paid for the ensuing year. Also, you may mail in your bills, with a self addressed stamped envelope, to Elaine Sawyer, PO Box 250, Grafton, NH 03240. Please make sure to include an envelope so we may return your bills with your reimbursement.

Elaine Sawyer	1992
Deborah Hazelton	1991
Marion Seamans	1990
(Finishing out Ruth H. Phillips term.)	

SUMMARY REPORT OF TRUST FUNDS FOR 1989

GRAFTON, NEW HAMPSHIRE

PRINCIPAL-----INCOME -----

FUND	Balance 1/1/89	Received 1989	Expended 1989	Balance 12/31/89	Balance 1/1/89	Received 1989	Expended 1989	Balance 12/31/89
Kilton Fund	25,000.00	0.00	0.00	25,000.00	53,608.44	6,894.39	5,256.44	55,246.39
Cemetery Funds	26,884.36	0.00	0.00	26,884.36	10,257.26	3,109.56	3,109.56	10,257.26
Library Funds	4,200.00	0.00	0.00	4,200.00	0.00	304.83	304.83	0.00
Capital Reserve Fund								
Highway Equipment	11,242.00	10,000.00	0.00	21,242.00	6,102.41	1,600.29	0.00	7,702.70
Capital Reserve Fund								
Town Offices Fund	44,530.98	0.00	0.00	44,530.98	30,585.41	6,870.28	0.00	37,455.69
Capital Reserve Fund								
Bridge Fund	33,950.42	5,000.00	0.00	38,950.42	11,724.88	3,001.41	5,452.45	14,726.29
Capital Reserve Fund								
Tax Reappraisal Fund	9,807.97	5,000.00	0.00	14,807.97	8,630.44	1,676.77	0.00	10,307.21
Capital Reserve Fund								
Solid Waste Fund	15,000.00	5,000.00	0.00	20,000.00	2,085.58	1,913.21	0.00	3,998.79
Capital Reserve Fund								
Recreation Field Shelter	2,500.00	2,500.00	0.00	5,000.00	155.45	448.66	0.00	604.11
Capital Reserve Fund								
Kinsman Highway	10,000.00	0.00	0.00	10,000.00	621.77	797.22	1,418.99	0.00
Capital Reserve Fund								
New Ambulance	10,000.00	10,000.00	0.00	20,000.00	621.77	1,794.59	0.00	2,416.36
Capital Reserve Fund								
History Book	4,000.00	0.00	1,783.00	2,217.00	248.71	280.12	0.00	528.83

REPORT OF THE LIBRARIAN

TOTAL CIRCULATION OF BOOKS FOR 1989

Fiction	471
Non-Fiction	201
Magazines	120
Youth	420
Juvenile	323

New books purchased

Fiction	53
Non-Fiction	23
Youth	17
Juvenile	13

LIBRARY HOURS - WEDNESDAYS - 3:00 - 5:00 p.m. & 6:30 - 8:00 p.m.

Mary L. Gove
Librarian

GRAFTON PUBLIC LIBRARY TRUSTEES REPORT

RECEIPTS:

Cash Balance on Hand 1/1/89	356.19
First N.H. Bank N.O.W. Interest	136.63
Barbara Beloir (book purchase)	13.44
Mildred Braley Trust Fund	386.86
Interest from C.D.	1,400.00
Ruth Leonard & Barney Flander	233.89
Interest from C.D.	<u>1,921.22</u>

TOTAL RECEIPTS	4,448.23
LESS EXPENDITURES	<u>-1,461.18</u>

12/31/89 Balance on Hand 2,987.05

EXPENDITURES

Books	1,285.92
Magazines	92.81
Service Charge N.O.W. Account	24.00
Deborah Hazelton (keeping records)	50.00
Postmaster - Grafton, N.H. (postage & stamps)	<u>8.45</u>

TOTAL EXPENDITURES 1,461.18

BURNHAM FUND**MASCOMA CERTIFICATE #986004409 changed to #386009030**

1/1/89	26,479.53
1989 Interest	2,335.81
Less C.D. Penalty	-428.40
Less Interest put into checking account	-3,321.22
12/31/89 Balance	<u>25,065.72</u>

MASCOMA SAVINGS #900047711

1/1/89	4380.64
1989 Interest	247.69
12/31/1989 Balance	<u>4,628.33</u>

Respectfully submitted
Deborah P. Hazelton, Treasurer

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were fires kindled without a fire permit from the Forest Fire Warden, children and debris burning fires that escaped control. All these causes are preventable, but only with your help.

Please help your town and state forest fire officials with forest fire prevention. By New Hampshire State Law (RSA 224:27b), "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27 and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for paying all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1989 including several large fires in Allenstown, Alton, Chesterfield, Concord areas, as well as the 100 acre fire on Mt. Belknap in Gilford.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden, State Forest Ranger, or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS-1989

	<u>STATE</u>	<u>DISTRICT</u>	<u>TOWN</u>
Number of Fires	550	42	
Acres Burned	554	20	
	Bryan C. Nowell Forest Ranger		Paul C. Gove Forest Fire Warden

REPORT OF THE VOLUNTEER FIRE DEPARTMENT

The fire department responded to the following calls in 1989:

Structure Fires	3
Grass Fire	1
Car Fire	1
Forest Fire	1
Brush Fire	1
Tree on Line	1
Pick-Up Camper	1
Car Accident	1
Chimney Fire	1
Plugged Chimney	1

Mutual Aid Calls:

Grafton covered for Canaan at Station	12
Grafton responded chimney fire in Orange	1
Canaan responded for Grafton	1
Grafton responded brush fire in Canaan	1
Grafton responded structure fires Canaan	2
Danbury responded to Grafton structure fires	2
Danbury covered for Grafton Station	1

Our thanks to the Fire Auxiliary for all their help at the suppers, Old Home Day and other events that they gave their support to this last year.

Paul C. Gove, Chief

VOLUNTEER FIRE DEPARTMENT FINANCIAL REPORT

Balance December 31, 1988		7,148.67
Income		
NOW Account Interest		393.37
Ticket Sales		734.00
Grant		500.00
Donations:		
General		1,096.00
In Memory of Ruth Phillips		10.00
In Memory of Almon Dadmun		75.00
In Memory of Frank Dean		130.00
Special Events:		
Raffle		25.00
Fire Warden Supper		155.03
Hunter Supper		807.00
July 4th		1,095.35
Old Home Day		278.50
Horse Show		<u>366.25</u>
	TOTAL INCOME	5,665.50
Expenses		
Administration:		
Postage	5.00	
Speedy Printing	48.00	
First N.H. Bank	8,500.00	
		8,553.00
Equipment Repairs		
R & R Communications	55.84	
		55.84
Special Events:		
Open House		
The Fire Barn	164.92	
Civic Supply Co.	13.86	
Lebanon Graphics	92.65	
Barbara Belloir	142.40	
National Imprint Corp	98.80	
July 4th		512.63
Change	151.00	
Ginny's Cardigan Depot	163.90	
Ginny's Cardigan Depot	3.20	
Nissen Bakery	52.43	
Mary Gove	80.50	
Hanover Food Coop	145.09	
		596.12

Old Home Day		
Mary Gove	99.10	
Hanover Food Coop	65.18	
Nissen Bakery	20.33	
Paul Gove	32.83	
Hunter's Supper		217.44
Change	150.00	
Mary Gove	109.73	
Miscellaneous		259.73
Paul Gove	8.00	
Mary Gove	20.00	
		28.00

TOTAL EXPENSES

10,222.76

Balance December 31, 1989

2,591.41

Mascoma Savings Bank CD	6,558.35
First N.H. Bank	8,558.18

Lorraine Clough
Treasurer

FIRE AUXILIARY REPORT

The Grafton Fire Auxiliary helps raise funds for the Fire Department. We meet on the second Monday each month at 7:30 PM at the Town Hall. Dues are fifty cents each year. We would welcome new members.

Officers for 1989 were:

Mary Gove-President
Marion Seamans-Vice President
Marguerite Conley-Secretary
Ellen Williams-Treasurer

The Auxiliary held bake sales, had a booth at Old Home Day, and ran the Grafton-Sullivan County Fire Wardens' Supper and the Firemen's Supper in November. We will be publishing a new phone directory in early 1990.

The members wish to thank all who helped us raise funds this year.

Respectfully submitted,
Marguerite F.Conley

AMBULANCE REPORT

Members of the Grafton Ambulance responded to thirty three calls in 1989. The calls ranged in severity from cardiac arrests to multitrauma injuries to medical emergencies. At present there are ten members licensed to serve on the ambulance. Throughout the course of the year we have attended several drills, training sessions, and workshops in order to sharpen our skills.

In June we staged a drill at Ruggles Mine. This was a mutual aid exercise with members of both Danbury and Canaan FAST squads joining us. Communications, assessment of injuries, extrication, and treatment were some of the skills practiced. An unscheduled rainstorm added to the "realism". Later in the year we participated in a joint refresher on the use of MAST trousers with the Canaan FAST squad. Some of our members have also attended the monthly continuing education and critique sessions held at the Dartmouth Hitchcock Medical Center.

In April Mark Childs and Kathy Waswo became certified as Basic Life Support instructors. They have since instructed several groups of nurses, teachers, and EMS personnel in Basic Life Support which stresses the importance in delivering proper CPR (Cardio Pulmonary Resuscitation). They plan to offer a similar course in CPR to all in town sometime this coming year.

The fall was a busy season for many of us. In September Kathy Waswo, Judy Swirski, Steve Colburn, and Ed Burrios attended a conference at Dartmouth College. The conference concerned poisonings and toxicology with some emphasis on hazardous materials emergencies.

A weekend was spent in October by Ken Cushing, Kathy Waswo, Steve Colburn, and Mark Charles in attendance of a Critical Care Trauma program. The program concentrated on prehospital care of the patient with multi trauma injuries. Rounding our the month was Judy Swirski who attended a level 1 hazardous materials course held at the Hanover Fire Station.

A mass casualty triage and scene management provider and instructor workshop was attended by Mark Charles and Kathy Wasco. The workshop was designed to train emergency personel with the skills in triage in handling multiple casualty events.

Jane Kenyon, R. N., held a training session in emergency child birth for the members in December.

We would like to thank members of the community, like Jane, for their support. Thanks to Thelma and Stu Downs, Beth Cushing and Dennis Stone, Jr. for being such great victims under adverse conditions at the Ruggles Mine drill. Thanks to Richard Blair for being our "staff photographer" for this drill. Thanks to Ginny Sliker for being an instant babysitter when moms were responding to calls, thanks to Mary Ann and the "Riddle Hill Gang" for their fundraisers that benefit the ambulance sqaud and thanks to all the folks who are always willing to lend a hand on the scene. To the voters of Grafton, thanks for approving our appropriation to purchase jackets. These winter wear jackets are warm and have reflective tape to safeguard members who are on the scene at night.

The ambulance has received considerable repair work done on it this past year to make it road worthy. Consequently we have not requested funds to replace it this year. We do request that money continue to be set aside in the capital reserve fund for its eventual replacement, however.

In closing I would like to thank each of the members for their enthusiasm, dedication, and their caring,

Kenneth R. Cushing, Captain.

VOLUNTEER AMBULANCE SQUAD FINANCIAL REPORT

Balance December 31, 1988	1,660.75
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INCOME

NOW Account Interest	64.18
Donations:	
General	170.00
In Memory of Clint Dwelly	120.00
In Memory of Frank Martin	685.00
In Memory of Madline Young	10.00
In Memory of Sam Truman	135.00
In Memory of Ruth Phillips	10.00
In Memory of Lola Taylor	10.00
In Memory of Frank Dean	100.00
In Memory of Helen Tassone	20.00
Kilton Fund	1,000.00
Reimbursement from Town	286.20
Reimbursement from Course	50.00
Special Events	
Raffle	295.78
Horse Show	366.25
TOTAL INCOME	3,322.41

EXPENSES

Administration	84.55
Gas	299.32
Dispatch	703.50
Postage	51.15
Training	1,060.00
Supplies:	
Oxygen & Welding Supplies	139.83
Moore Drug	798.68
Golden Cross	229.90
Dyna Med	643.70
Mark Charles	90.00

Miscellaneous:	
Ken Cushing	61.00
Steve Colburn	28.65
Donation for Harry Ware	50.00
Plaques	44.65
Special Events:	
Mike Tremble - Print Tickets	29.43
Service Charge on Checking	48.00
TOTAL EXPENSES	4,362.36

Balance December 31, 1989	620.80
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First NH Bank	
Certificate of Deposit	1,899.91

Mascoma Savlngs Bank	
Certificate of Deposit	8,334.55

Lorriane Clough, Treasurer

POLICE DEPARTMENT REPORT

The Grafton Police Department has been busy this past year, we have grown to four certified officers. All officers have been to firearms qualifications.

The department has responded to 746 calls. 26 breaking and entering and 21 thefts were reported, several were solved. Speed on Route 4 as well as side roads has been a problem as well as a safety risk.

With the population growth in the outlying areas the new cruiser has made difficult calls easier to respond to.

The department has asked for funds this year for additional equipment. This equipment will bring the department to a reasonably efficient level. A year end summary and copy of the proposed budget is at the Town Hall. Please take a moment to look them over.

Thank you for your support and cooperation.

Respectfully Submitted,
Brian Rogers, Chief
Merle Kenyon, Sargent
Joseph Thomas, Jr., Officer
Frank LaLiberte, Officer

POLICE STATISTICS REPORT

TOTAL MAN HOURS - 823

COMPLAINTS

Ambulance Assist	4
House Checks	198
Animal complaints	50
Fire Assists	16
Messages Delivered	14
Missing Persons	12
Relays	7
Assists to Other Depts.	37
Suspicious Person Checked	20
Abandoned Property	10
Towed Vehicles	17
Road and/or Utility Problem	8
Truants	3
Domestic	28
Assault	1
Thefts	31
B & E	26
Criminal Tresspass	9
Criminal Arrests	7
Disorderly Conduct	14
Criminal Mischief	13
Alarms Answered	13
Civil Matters	20
Police Community Relations	2
Bad Checks	9

TOTAL CALLS 569

MOTOR VEHICLE

MV Accidents Investigated	33
PI	4
PD	26
MINOR	9
MV Summonses	2
Suspicious Vehicles Checked	55
Traffic Hazards	10
Assisted Motorists	6
VIN Checks	9
MV Warnings	58
Streetlights Out & Reported	2
MV Checkups	2

TOTAL (M/V only) 177

Total Cruiser Mileage - 5,147.1

Brian P. Rogers, Chief of Police

GRAFTON PLANNING BOARD 1989 ANNUAL REPORT

The 1989 Grafton Planning Board consisted of Glenn Duffin, Chairman, Marian Morse, Secretary, Francis Lombardi, Don Johnsen, Alternates Jane McCarty, Janice Harvey, and Robert Morse. The selectmen alternated for our exofficio member.

Hearings were held on 12 subdivisions with all abutters notified. After all problems were resolved, 11 were approved, with one pending.

The Planning Board is working on the Critical Resources Protection Ordinance for clarity and definition.

The Board is also working on a sand and gravel pit ordinance and applications.

Minutes of all meetings and records of all transactions are on file in the Town Hall.

Respectfully Submitted,
Glenn Duffin, Chairman

CEMETERY REPORT

The Cemetery Department started their busy schedule by raking and removing leaves from each cemetery. Signs were placed in those cemeteries that needed them. Six mowings per cemetery took place between May 1st and October 1st. Overhanging branches and trees were cut and brush disposed of.

Some new equipment was purchased and used continuously throughout the summer. Repairs were kept at a minimum this year. We expect a few more repairs this coming year as some of the cemeteries are very rough, causing the mowers to overwork.

On our many rounds it was noted that an abundant amount of stones are in need of repair and/or cleaning. It's our hope to implement a program that will help in restoring our cemeteries to their original state.

We'd like to thank those who put several hard hours into our cemeteries in 1989. The cemeteries looked great and many compliments were received.

Respectfully submitted,
Edward Grinley, Treasurer
Randall Martin
Clarence Poitras

CEMETERY COMMISSION REPORT

Balance on Hand January 1, 1989	945.35
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Income:

Interest - Checking Account	67.62	
From Trustees of Trust Funds	4,472.78	
Allotment: Town of Grafton	<u>2,000.00</u>	
TOTAL CASH RECEIPTS		7,485.75

Disbursements:

Labor:

Pamela Grinley	973.47	
Jodi Jackson	545.63	
Chester Martin	225.52	
Richard Jackson	239.10	
Albert Sanville	44.40	
Edward Grinley	660.17	
Randy Martin	<u>734.62</u>	
TOTAL LABOR COSTS		3,422.91

Expenses:

Stone Repair - Sandi Pierson	50.00	
Signs - Sandi Pierson	400.00	
Equipment (mowers, rakes, etc.)	727.70	
Equipment Repair - Joe's Equipment	170.06	
Equipment Rental	346.50	
Tree Service	350.00	
Gas & Oil - Grafton General	101.82	
Canaan Sand & Gravel	165.00	
Trucking - Removal of Leaves	198.00	
Rubbish Removal	100.00	
Cemetery Agent Fee - Sandi Pierson	350.00	
Cemetery Treasurer Fee - Ed Grinley	100.00	
Mascoma Savings FICA & SS	<u>865.08</u>	
		<u>3,924.16</u>

Balance on Hand December 31, 1989	138.68
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Edward Grinley, Treasurer

RECREATION COMMITTEE REPORT

Color 1989 busy.

- Cabin Fever Party in February was a wonderful evening out - with entertainment provided by the townspeople. July Celebration funding was started that night.
- Easter Egg Hunt this year had the addition of a "bunny" for pictures. The snow added fun, and two golden eggs won door prizes.
- The committee decorated and organized Marion Seamans' retirement party - that was a pure joy.
- Rabies Clinic was held in the spring for house pets at the Town Hall. This was followed by barn visits for horses' spring shots. Dr. Brian Prescott from New London provided this money-saving service with Rec helpers.
- In May, all members of the Rec Committee attended a 4-hour State Department of Recreation workshop at the Gunstock Ski Area. These workshops are a valuable source of information.
- Bike-A-Thon in May has a small, but determined, group that raised money for the July Celebration.
- Twenty-five children attended swim lessons with a swim instructor that had to be brought in from Lebanon. We are looking for a swim instructor for this season. If anyone is interested, we will find you training.
- The July Celebration was a great success again this year. The group efforts of the wonderful volunteers in this town shines in July. Our sincere thanks to one and all.
- The Rec Committee entered a float in the Old Home Days Celebration again and earned 2nd place float honors.
- Halloween party this year was moved to Blue Mint Farm and a haunted house was added. The limited space at the Town Hall forced this move. We are grateful to the Guaraldi Family for opening their home to us. One-hundred-twenty treat bags were passed out. This gives you an idea of the numbers at these children's functions.
- Christmas this year saw Santa in a new suit - on a beautiful throne - and he had a gift for each child. Again this year the Committee contributed to the Ladies Benevolent Society Christmas boxes, and the Holiday for Giving food and gift campaign.
- Three work days on the field were held and totaled 580 man and machine hours volunteered to the field. Think about that, taxpayers of Grafton!
- The beginnings of the softball field are in place. A very wet spring and summer held all field development to a minimum. However, brush was removed, and a judges stand with electric service was installed. Heavy duty electrical service is now in place at two locations on the field. This is a great asset to all of us who work on the field.
- A raised bed of perennials was built around the flag pole and markers and was dedicated to Marion Seamans on her retirement. Marion has always been behind the recreation committee with her material generosity or with the pat on the back when needed. We felt this a fitting tribute to Marion's efforts on behalf of the Rec Field.
- Horse Shows are held monthly on the field, as well as riding clinics and 4-H Club horse activities. All of these events bring an income to the field. We encourage more work to be done in this area of the field.

- The Tot Yard expansion was slated to be completed in the spring. We have four more pieces of playground equipment in storage.
- Paperwork has been filed for dredge and fill permits to clean debris from the river and construct drainage ditches. Work days have already been set for this project.
- Donations were again this year gratefully accepted. Benefits from our Equestrian Group, the Ice Cream Fairy and his helpers, as well as all the "Friends of Recreation" were the backbone of funding these events. Our hearts are in our hands to all who baked cookies, opened their homes with a hot meal on a cold day, donated prizes, manpower, machine power, wrapped presents, made favors or just in general lent a hand, we thank you for your continued support. Over 335 man hours were given to prepare for Recreation events.
- We are facing less room at the Town Hall. With the population growing, we have been forced to limit the ages for children's parties or move them. We have been unable to have a few activities that would benefit all. Supplies have been stolen from the Town Hall as well as helium tanks being opened. These tanks cost \$94.00 each - very discouraging. Vandalism on the field has cost the taxpayers dollars. If you see it - report it!
- The cans stolen from the Town Dump were earmarked for the Tot Yard. Again, your loss, Grafton. These would have paid for a lot of equipment. This was a town-wide effort spoiled by a thief.
- In closing, we again plead for more volunteers. Committee members, field development, fundraisers, July Celebration and children's parties are all in need of help. Much work can be done very smoothly with more help. If twenty people would just mark July 7, 1990 and donate that one day to benefit the Town, it would take such a burden off the committee.

To all of you have volunteered this past year - hats off to you, you are all very special. Thank you.

Respectfully submitted,
 Eileen McKeon LaLiberte
 Judy Swirski
 Cindy Rogers
 Lorraine Clough
 Louise Gallup
 Sue Gorman
 Beth Cushing
 April Donnelly, Clerk

RECREATION COMMITTEE TREASURER'S REPORT

Balance Year to Date December 31, 1988

873.98

Income

NOW Account Interest	39.13
Donations	
General	294.05
Fireworks & Cans	352.31
Dr. Prescott (Horse & Rabies Clinic)	236.00
	882.36

Special Events		
Bike-A-Thon	726.45	
Horse Show	156.00	
Cabin Fever Night	300.00	
Hershey Bar Raffle	94.00	
Christmas '88' Raffle	208.39	
Christmas Raffle	122.00	
Halloween Raffle	76.00	
Road Kill Supper T-Shirts	98.00	
4th of July	1,156.12	
Paid Skip Tull (4th of July Band) Cash	350.00	
		3,286.96
Reimbursement		
Town of Grafton	572.70	
Recreation Field Fund	400.00	
Recreation Field Fund	650.00	
Recreation Field Fund	39.00	
Recreation Field Fund	347.90	
Calkins	80.00	
		2,089.60

TOTAL INCOME	<u>6,298.05</u>
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Expenses

Special Events		
Bike-A-Thon		
Beacon Wholesales	147.59	
Mascoma Messenger	78.40	225.99
Retirement Party		
Ginny's Depot	8.28	
Emerson Gardens	55.00	
P.K. Zylas	31.95	
Purity Supreme	9.06	
Fountain of Fonts	20.00	
P.K. Zylas	8.75	
		133.04
Horse Show		
Blue Mint Farm	15.00	
Change	40.00	
Jesse's	17.57	
Eileen LaLiberte (Reimbursement)	10.00	
		82.57
Workdays		
Ginny's Depot	37.80	
Shaws	6.11	
True Value	13.30	

Judy Swirski (Reimbursement)	22.00	
C.S. Woods	45.85	
Purity Supreme	9.82	
Ginny's Depot	41.60	
Grafton General	9.94	
Ginny's Depot	52.05	
Grafton General	60.00	
		298.47
Easter		
So-Fro Fabrics	29.94	
K-Mart	22.75	
Rich's	26.98	
U.S. Toy Company	53.94	
		133.61
Halloween		
Party N Paper	3.95	
Grafton General	4.99	
Dave Hammond	15.00	
Lorraine Clough	9.80	
Baravalle Dist.	7.00	
Bill Flad	46.16	
Eileen LaLiberte	14.75	
		101.65
Christmas Party		
Yankee Bargin	6.36	
Jean Armstrong (ornaments)	130.00	
Meadow Mouse	18.16	
Canaan PTA	26.00	
College Formals	5.00	
K-Mart	12.50	
Purity Supreme	27.96	
P & C Foods	4.75	
Mascoma Graphics	83.50	
Fran Ferry (Magic)	250.00	
		564.23
July 4th Celebration		
Change	85.00	
K-Mart	23.92	
So-Fro Fabrics	9.45	
Edgewater	6.98	
Blue Mountain Guitar	95.00	
Party & Paper	6.75	
Canaan Hardware	22.42	
Canaan Cash Market	5.19	
Lyme Band	250.00	
Fran Ferry (Magic)	250.00	

Dale Barney	125.00	
Police (2)	96.00	
Ginny's Depot	100.42	
Grafton General	31.45	
Police (2)	132.00	
Jesse's Gift Cert. (4)	200.00	
Baravalle Dist.	57.20	
Lorraine Clough	19.00	
Ben Franklins	15.71	
C.S. Woods	53.22	
Jolly Jay's	9.90	
American Speedy Print	39.40	
Linda Brown	41.89	
New England Fireworks	800.00	
Lorraine Clough	61.45	
Dinn Brothers	38.65	
Skip Tull Band	450.00	
World Tableware	4.56	
		3,030.56
Miscellaneous Expenses		
1st Impressions	108.00	
Mascoma Bank Checks	25.27	
Long Acres Nursery	49.25	
P.S. N.H. Electric	5.70	
R.D. Kenville	25.00	
Black Forest Nursery	39.00	
Town Meeting (babysitting)	63.50	
Merriam Graves (all events)	455.98	
Postmaster, Grafton	40.85	
Costumes (all events)	58.75	
To Grafton Field Fund	440.00	
	210.00	
	400.00	
	39.00	
	347.90	
Service Charges	40.00	
		<u>2,348.20</u>
	TOTAL EXPENSES	6,918.32
BALANCE DECEMBER 31, 1989		253.71

Respectfully Submitted,
Judy Swirski, Treasurer

RECREATION FIELD DIRECTOR'S REPORT

It is our hope that by the close of 1990 we will have a working ball field and several new additions to the tot yard. Sincere thanks to all the people who make our job on the Grafton Recreation Committee easier by your generous donations of time and money. Here's to a successful 1990.

Respectfully submitted,
Lorraine Clough, Field director

RECREATION FIELD DIRECTOR'S FINANCIAL REPORT

Balance Year to Date December 31, 1988	1,228.62
Income	
Interest	57.93
Donations	
John Bassett	200.00
John Bassett & Highway Dept.	773.00
John Bassett & Highway Dept.	386.09
Marion Seamans	300.00
Triple R Riding Club	250.00
Triple R Riding Club	50.00
Triple R Riding Club	103.00
Benefit Horse Show	790.00
Town Reimbursement	1,412.01
Rec. Reimbursement	210.00
Miscellaneous	65.29
Lorraine Clough	277.37
	<hr/>
TOTAL INCOME	4,874.79

Expenses

Grafton Rec. (Picnic tables 440)	650.00
2 Mini Scoops	443.54
See Saws	347.90
Dunk Tank	400.00
Electrical Work	494.92
Electrical Work	37.43
Electrical Work	115.05
Flower Box	119.00
Jock Mix	1,201.20
Santa Suit	<u>125.00</u>

TOTAL EXPENSES 3,934.04

BALANCE DECEMBER 31, 1989 2,169.37

Respectfully Submitted,
Lorraine Clough, Field Director

HEALTH OFFICER REPORT

During the year two permits for Foster Homes were approved.

Four privies were approved.

Two complaints for overflowing septic systems were looked into.

One well was tested for possible contamination.

Two complaints of illegal dumping were checked into.

The Agricultural law concerning a farm was clarified when a complaint of "Farm Odors" was brought to the health officers attention.

Health Officer,
Glenn Duffin

GRAFTON RECYCLING PROGRAM

This is a brief outline of what has been happening at the town Dump during the past decade and our plans for the future. In 1980, when burning and burying trash was deemed no longer desirable, the old town dump was closed and a transfer station was set up with our trash being shipped to Rochester, N.H. When this became too expensive we changed to the Lebanon Landfill but the tipping fee there has risen from \$40 to \$52 and will be \$60 (per ton) this year. In an effort to lower the cost we've started a recycling program, purchasing a container for cardboard and paper and another container for three different colors of glass. We also have containers available for aluminum cans and metal. This program went into effect April 1, 1989 with a very good response, about 50% participating.

To illustrate how recycling can be beneficial, not only to the environment, but in saving our tax dollars, in 1986 we shipped 324 ton of trash; in 1987, 342 ton; in 1988, 363 ton, showing an increase of approximately 20 ton per year. In 1989 we have reduced it to 320 ton due to the recycling efforts of the Grafton citizens. And we received \$2,214.31 from the sale of recycled goods, selling 12 ton of paper, 8 ton of glass, 3,687 lbs of aluminum cans and 3 ton of metal. In the future we see the possible recycling of plastic containers, tin cans and rubber tires.

The proposed increase for the transfer station in the 1990 Budget is due to rising costs in hauling fees, the need to purchase additional containers to continue the recycling program and the population growth means more trash.

It has been my privilege to head this program as the Selectmen's representative and I urge you to continue this program, which after a few struggles, is now well on its way. My thanks to the people who have helped make this program a success and a special thanks to Stu, Gary, Ed and Randy for their help.

Chester H. Martin
Selectman

WELFARE OFFICER'S REPORT

Up until this past year there had been a steady drop in welfare assistance cases. Possibly because of stricter rules and regulations and closer investigation of the applicants. The lien process has been used where possible, so that the town may recover some of its monies, should the applicant sell or mortgage their property. In 1988 we had three welfare applicants that received assistance. In 1989 our resources were taxed to the limit. We had eleven applicants that received assistance, some more than once. Needless to say we over spent our welfare budget. It started in January and continued all through the year, some applicants being turned away because of expended funds. Where ever possible outside resources were used and applicants were referred to other agencies, such as fuel assistance, food stamps and community food pantrys. Towns are being urged by state and government agencies to provide more and more services to welfare recipients, instead of trying to get these people off social services and into gainfull employment. People with poor work records find it very difficult to find a job, and very easy to receive assistance, because refusal of such services might result in legal action against the town. Perhaps we should consider starting our own food pantry. Donations of canned and boxed goods and paper products would reduce the amount of assistance for food and would stretch our budget to cover other needed services. The economy and job market being what it is, the year 1990 promises to be another banner year for welfare assistance.

Jennie Joyce
Welfare Officer

GRAFTON CONSERVATION COMMISSION REPORT

At last March's Town Meeting Grafton joined 200 other communities in New Hampshire (85%) when it established a Conservation Commission by adopting RSA 36-A. The seven member commission was easily appointed by the selectmen with volunteers whose varied interests and backgrounds provided a diverse cross section of Grafton residents. In addition to these seven, two other residents have joined the commission as alternates.

Since the first commission meeting of April 9th, members have been working towards implementing the purpose of a Conservation Commission as charged in the enabling statute and coordinating that effort with the goals and recommendations of the Grafton Master Plan. The purpose of a conservation commission is to insure the protection and proper utilization of the community's natural and watershed resources. Statutory duties are clearly stated that all conservation commissions must follow for the purpose of providing a plan for the proper use of these areas.

One of the duties given is that "such commission shall conduct researches into its local land and water areas and shall seek to coordinate the activities of unofficial bodies organized for similiar purposes, and may advertise, prepare, print and distribute books, maps, charts, plans and pamphlets which in its judgement it deems necessary for its work." Over the months the commission has been compiling assorted materials acquired from state, federal and local resources to enable it to develop a series of over-lay mapping for the town as outlined in the Master Plan.

Grafton's Master Plan recognizes that "wetlands are extremely important to the town as they provide areas for floodwater storage, wildlife habitat and groundwater recharge. "It was recommended that the town "take positive steps to identify and protect and increase appreciation of critical natural resources that contribute to the health, safety, and well-being of Grafton residents. "In 1988 Grafton adopted its Critical Resource Protection Ordinance for this expressed purpose. The intent of the ordinance is to establish a review procedure to identify and analyze developments proposed in or adjacent to critical resource areas so as to eliminate or minimize adverse effects from developments proposed in or adjacent to critical resource areas.

The Grafton Planning Board is responsible for the general administration of the Critical Resource Protection Ordinance. They are required to "adopt rules which shall include procedure to be followed, development standards, application forms, and any applicable fees." At the Planning Board's request the Conservation Commission prepared an application form, obtained assistance from the Grafton County Conservation District to determine what soils are classified as "wetlands", and through soils maps from the same source, augmented by the Soil Resource Report, is near completion of a "critical resource map" that will aid both the Selectmen and the Planning Board towards administering this ordinance.

The critical resource map is the first of proposed over-lay maps being developed by the Conservation Commission. In efforts to further fulfill its duties the commission has established a Natural Resources Inventory Committee. That committee is presently comprised of three separate sub-committees that are conducting researches into areas addressing Grafton's geology (bedrock and surficial), water (surface, flood hazard areas, and groundwater) and soils (wetlands, prime agricultural and forests soils, potential aquifer soils). These maps once completed will assist the commission in providing a plan for the proper use of these areas. Other areas to be researched relate to biology, man's use of open space, and ownership of open space land held by public or quasi-public organizations.

In addition to these efforts the Grafton Conservation Commission has completed a town open space questionnaire and map requested from the Upper Valley-Lake Sunapee Council, sponsored a film presentation/talk on loons by the Loon Preservation committee held at Grafton Pond, and prepared an informational

pamphlet titled, "Wetlands and Their Regulations", that gives a brief definition of wetlands, their importance to the community, and the various processes for acquiring federal, state, or local permits for work proposed in wetlands. The commission has also extended an interest to the Society for the Protection of New Hampshire Forests in recommending an area youth to participate in the Society's Youth Conservation Program, and at the year's end published a series of informational articles in the Mascoma Valley Messenger.

Besides the responsibilities stated in its enabling statute the Conservation Commission also has statutory standing before the N.H. Wetlands Board, RSA 483-A. Conservation Commissions are considered to be the specialist of their local wetlands. Although they are only an "advisory" commission, reports from them often assist the Wetlands Board in determining action on an application. A commission's report will identify the nature of the wetlands in which the proposed project is to take place and address the possible impacts it may have on the surrounding area. If a commission foresees no problems with a proposed project it will include that within its report.

In making its recommendations to the board a Conservation Commission must employ the same statutes and administrative codes that the Wetland Board bases its decision upon. Involvement by the Commission prior to the submission of an application to the Wetlands Board may resolve any anticipated problems, and prevent amended filings having to be made.

The commission has participated in this review process on projects that came to the commission's attention either through the Planning Board, the Selectmen or an abutter. Presently the commission is assisting residents of Grafton who will be submitting permit applications to the N.H. Wetlands Board in the near future.

In closing the Grafton Conservation Commission thanks the many individuals who have given their support and helped when they were able in the commission's first year. Our proposed budget of \$500 will allow us to become members of the N. H. Association of Conservation Commission, pay for the publishing of the prepared pamphlet, further our over-lay mapping, and provide the opportunity for one commission member to attend a workshop.

The Conservation Commission meets the fourth Wednesday of every month at 7 p.m. at the Grafton Town Hall. Copies of its by-laws and other related items are available for review at the Grafton Town Hall and the Grafton Library.

Respectfully submitted,
Gretchen Renee
Chairperson

GRAFTON COUNTY COMMISSIONERS' REPORT

Unlike town and school budgets which are passed by local voters each March, the Grafton County fiscal year budget is passed by the 28-member Legislative Delegation in late June, and takes effect July 1st. The State Department of Revenue Administration determines each town's share of county taxes based on the town's proportion of total assessed valuation in the county. The town collects the tax for the county, so the town's property tax rate reflects its share of the county tax as well as town and school taxes.

In 1989 Grafton County's budget increased from \$10.1 million to \$11.2 million. The increase in the operating budget is mostly due to growing caseload and increased costs for intermediate Nursing Home Care and the cost of staffing and operating the new jail wing. The good news is that the cost of court-ordered placements for juveniles has levelled off after increasing 160% from 1985 to 1989.

The amount of the county budget to be raised by property taxes increased from \$5.0 million to \$6.3 million, in large part because most of the 1988 surplus was used to pay for construction of the jail addition and because of increased costs of Intermediate Nursing Home Care payments to the State. It should be noted that 48.5% of the county tax collected from the towns is paid directly to the State for the county share of nursing home care, old age assistance, and aid to permanently and totally disabled.

The construction of a new 30-bed minimum security unit at the County Department of Corrections was completed in March of this year, and inmates were moved in during the first week in April. Thanks to the strong hands-on management and control by Supt. Bill Siegmund and Clerk of the Works Wayne Whitney, the county managed to complete the \$1.6 million project with a \$9,197 surplus. And by using \$500,000 in surplus funds as a down payment, we only bonded \$1.1 million.

Because of increasingly crowded conditions at the Grafton County Courthouse, the Commissioners are looking into both short-and long-range solutions to the county's space problems. Working with Samyn-D'Elia & Assoc. to develop plans and projected costs, we expect to present plans early in 1990 for possible cost effective, short-term solutions, including renovating the county owned duplex house.

The Commissioners are also anticipating changes in the overall management structure of the county next year with Administrator Siegmund's retirement in June. The Nursing Home Complex (the nursing home, jail and farm) will be separated into three separate facilities with individual administrators. The Commissioners are considering the impact of this conversion on the county business office and overall county operations in order to ensure a successful response to the changes brought about by Mr. Siegmund's retirement.

The Grafton County Commissioners meet weekly on Wednesdays at the Grafton County Courthouse in North Haverhill. We encourage public attendance and welcome tours of our facilities. For further information, please call the Commissioners' Office at 787-6941 or contact Commissioners Betty Jo Taffe (Rumney), Everett Grass (Sugar Hill), or Gerard Zeiller (Lebanon).

MASCOMA HOME HEALTH SERVICES REPORT

Mascoma Home Health Services celebrated its 20th year of service to the Mascoma Valley communities which include Grafton. The agency has grown over the years in an attempt to meet the community health needs as they have arisen.

We have worked closely with other human service organizations in the area in an effort to make the most effective use of all programs offered.

The Parenting Support Groups started in 1983 have been a strong piece of the entire Child Health Program which also includes a monthly Well Child Clinic and twice yearly Dental Clinics. There is also a Parent Aide/Family Outreach Worker available to make home visits to assist young families with learning to care for their children.

The Adult Home Health Care Program is also based primarily on home visits. The staff numbering 15 includes registered nurses, therapists, home health aides, homemakers and a social worker. Each has their role in helping individuals with some physical limitations to remain in their own homes.

Much of this would not be possible without the support from the town of Grafton. On behalf of the Board of Directors and the staff we thank you for your help which is passed on to those in your community who need a helping hand.

Respectfully submitted,

Janet G. Knight
Executive Director
Mascoma Home Health Services

Adult Program: Home Visits - 402, Individual - 15

Child Health Program: Home Visits - 18, Well Child Clinic - 24, Dental Clinic - 10

Blood Pressure Screenings: All Towns - 840

UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Grafton
October 1, 1988 - September 30, 1989

Number of Senior Grafton Residents served - 55 (of 133 over 60; 1980 census)

Number of Grafton Volunteers - 15; Number of Volunteer Hours - 1900

Services	Unit of Service	Units of Service	X	Unit * Cost	Total Cost of Service
Congregate/Home					
Delivered Meals	Meals	3132	x	\$4.22	\$13,217.04
Transportation					
(Senior only)	Trips		x	\$5.20	
Adult Day Service	Hours	n/a	x	\$3.07	n/a
Social Services	Half Hour	159	x	\$7.57	\$1,203.63
GCSCC cost to provide services for Grafton Residents only					\$14,420.67 **
Request for Senior Services for 1989					\$755.00
Received from Town of Grafton for 1989					\$755.00
Request for Senior Services for 1989					\$793.00

In addition to the above services, the Grafton County Senior Citizens Council, Inc. mails out a monthly newsletter to approximately 27 Grafton addresses.

NOTES:

* Unit Cost from Audit Report for October 1, 1988 - September 30, 1989.

** For the entire agency, services were funded by: Federal and State programs, 50% Municipalities, Grants & Contracts, County and United Way, 14%; Contributions, 13%; In-Kind donations, 20%; Other, 2%; Friends of GCSCC, 1%.

COMPARATIVE INFORMATION

From Audited Financial Statement for
UPPER VALLEY SENIOR CITIZENS COUNCIL, INC.
Fiscal Years 1988 - 1989, October 1 - September 30

UNITS OF SERVICE PROVIDED:

	FY 1988	FY 1989
Dining Room Meals	53,554	48,749
Home Delivered Meals	102,928	91,367
Transportation (Trips)	37,501	34,528
Adult Day Service (Hours)	4,686	6,136
Social Service (1/2 Hour)	7,618	8,215

UNITS OF SERVICE COSTS:

Congregate/Home	\$3.58/	\$4.24
Delivered Meals	\$4.01	
Transportation (Trips)	\$5.19	\$5.20
Adult Day Service	\$3.58	\$3.07
Social Services	\$8.76	\$7.57

For all units based on Audit Report Oct. 1, 1988 - Sept. 30, 1989

TRI-COUNTY COMMUNITY ACTION PROGRAM

1989 ANNUAL OUTREACH REPORT

Outreach is the field services arm of the agency. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet needs through individual and/or group self-help efforts. Outreach workers accomplish this purpose by providing information, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources.

This program operates primarily during the summer months. Last summer the following people were served by the CAP outreach program in Grafton.

<u>CATEGORY</u>	<u>TYPES OF ASSISTANCE</u>	<u>CLIENTS SERVED</u>	
		<u>House holds</u>	<u>Indivi- duals</u>
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition, Green Thumb Gardening, Community Gardens.	30	80
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstoves, fuel wood, home repairs, furnaces.	3	6
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations.	2	4
Budget Counseling	Money management, debt management, financial planning	2	4
Health home health	Medicare, Medicaid, Mental Health,		
Income	Job Corps, employment referrals, job training, welfare assisting		
Trans- portation	Emergency rides, car pools		
Legal Ass't.	Information and referrals to Legal Aid.		
Other	Miscellaneous	1	2
TOTALS		38	96

*Does not include Fuel Assistance

Because of your support and that of other surrounding towns, we were able to keep our Outreach Office open last summer. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

FUNDS OR PRODUCTS PROVIDED

FEMA (emergency food and shelter)	
USDA - food products - retail value	750.00
NH Emergency Response Systems - personal emergency response units	
Homeless Funds	
Volunteer Hours - @ \$3.65/hour	
TOTAL	750.00

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Worker's salary and other local expenses. Your financial support is needed to insure the availability of these dollars for local use and help in your community.

Also, our Outreach Workers did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	# Households	Dollar Amount
FUEL ASSISTANCE	93	
WEATHERIZATION	7	
TOTALS	100	\$19,281

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE REPORT

Forty-eight drums of household toxics were collected from 288 Upper Valley households at the Upper Valley Household Hazardous Waste Committee's annual Collection Day, Saturday, May 6, 1989.

The Committee has sponsored 6 annual Collection Days at which 11,000 gallons of toxic materials were collected and thereby successfully diverted from Upper Valley landfills. These wastes included automobile fluids, batteries, garden herbicides and pesticides, paint, oven and drain cleaners, furniture refinishing products and many materials commonly used by home hobbyists and craftsmen. In accordance with federally regulated standards, these wastes were recycled, incinerated or taken to authorized hazardous waste disposal sites, depending on the type of material.

The scope of the Committee's activities continues to expand, especially in the area of education. As more and more toxic materials come on the market, there is an increasing need for public education regarding safe disposal of toxics and the use of non-toxic alternative products.

The Committee has been successful in local fund raising with the major portion coming from the three regional landfills in the Upper Valley. Contributions from local businesses and organizations and on-site donations, along with grants from the State of New Hampshire and the State of Vermont have made it possible to meet the expenses for 1989.

The next Collection Day will be May 5, 1990. The Committee welcomes participation by all area residents.

James Gruber, Chair

Judy Bowden, Treasurer

HOUSING IMPROVEMENT PROGRAM REPORT

The Town of Grafton has been awarded Federal Community Development Block Grant (CDBG) Funds by the New Hampshire Office of State Planning to provide assistance to improve housing conditions for eligible residents. The assistance, in the form of deferred no-interest loans, will be used in two ways:

- to rehabilitate a minimum of 20 sub-standard housing units occupied by low and moderate income households
- to replace 3 non-rehabilitatable housing units with used HUD approved mobile homes.

The Town has contracted with the Upper Valley/Lake Sunapee Council to administer the program. There is an office on Prescott Hill Road, staffed by Boris Sherwin, Program Director and Tom Patton, Housing Rehabilitation Specialist. A Citizen's Advisory Committee was appointed by the Selectment to develop the program design and advise in the selection of applicants. On the committee are Stewart Downs, Donna Dugan, Jan Harvey, and Jennie Joyce. The program design was approved by the Selectmen on September 19, 1989 and amended on November 7, 1989.

Over 60 applicants have applied for the program by mid-October. Of those, 42 have been judged eligible for the program and have had a preliminary inspection and cost estimate. Another 8 applicants have either withdrawn or not qualified. The eligibility of the remaining applicants has not yet been determined.

Since the eligible applicants far exceed the available program funds, the advisory committee has reviewed all the applicants and selected and approved 17 on the basis of need. Of those 17, 5 had an immediate health and safety risk and work is now underway to mitigate the risk.

In January, the Town submitted another CDBG application for more housing rehabilitation assistance, so that other eligible residents in Town can be assisted. Notification regarding this second round of funding will be made by the State towards the end of April.

Boris Sherwin
Program Director

UPPER VALLEY-LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities. It consists of 28 communities in New Hampshire and 3 in Vermont, and includes towns in 5 counties.

The Council operates through a Board of Directors and has a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Sunapee Council is officially designated by both states as the organization that brings towns and cities within the region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, impact fee studies, historic preservation, economic and community development, housing, downtown revitalization, fiscal and environmental impact analysis, and site plan review. Communities may also obtain the services of a professional planner on a regular basis through our "circuit rider" program. The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the Council:

- Provided consultation and help to 29 out of 31 member communities.
- Obtained, installed, debugged and started to use a Geographical Information System (GIS). This included staff training, work for Lebanon and Lyme using existing computerized information, and starting to assemble a regional database for computer mapping. We were the first regional planning commission in New Hampshire to obtain USGS 1:00,000 scale mapping. We are also working in cooperation with the State of Vermont to obtain complete computerized base mapping for our Vermont towns.
- Developed and promoted a consistent land use classification system for both New Hampshire and Vermont to use in GIS mapping.
- Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.
- Maintained a library of regional data, and answered numerous requests for information.
- Developed open space and housing elements for the Regional Plan. This included sending open space questionnaires to all communities, and tabulating and mapping the results using the GIS. A regional fair share analysis for affordable housing was developed.

- Reactivated the NH Upper Valley Solid Waste District, sponsored a number of meetings of the District, interacted with the State of New Hampshire regarding approval of the District plan, and worked toward implementation of regional solid waste solutions where appropriate.
- Made available the services of a recycling coordinator to New Hampshire towns. In cooperation with Lebanon, applied for and obtained a \$25,000 grant toward a regional processing center for recycled materials.
- Continued to administer the Upper Valley Household Hazardous Waste Collection program.
- Completed historic district nominations in Thetford, Norwich, and Cornish.
- Completed a number of Water Quality Management Plans for inclusion in town Master Plans under NH Chapter 167.
- Continued to provide support for an economic development agent in Sullivan County, to help retain and expand employment opportunities in the area. 1989 marked the fourth and last year of our start-up effort for the Sullivan County Economic Development Commission. This highly successful organization will become administratively independent in 1990, and financially fully independent in 1991.
- Participated in a statewide dialog regarding Impact Fee legislation during the legislative session in New Hampshire.
- Sponsored local sessions of the NH Municipal Law Lecture series.
- Administered a number of Community Development Block Grants. These grants have brought several million dollars worth of rehabilitation and municipal improvement funds into the region during the past few years. Only 2 of the 9 regional planning agencies in New Hampshire provide this service.
- Presented the Upper Valley Transportation Study to Boards of Selectmen in several communities.
- Used the computer model developed during the Upper Valley Transportation Study to assess the traffic impacts of several large proposed development projects, and to assess the impacts of changes to the roadway network.
- Established a Transportation Coordinating Committee at the request of the New Hampshire Department of Transportation. This group met throughout the year, and was able to establish regional priorities for transportation improvements. These priorities were presented to the Governor's Highway Advisory Council.
- Provided technical assistance to Advance Transit and County Coach.
- Completed a comprehensive study of public transportation in the region.
- Provided extensive support to our Vermont towns for Solid Waste District formation, in cooperation with the Two Rivers Ottauquechee Regional Commission. We also worked toward fulfilling our other responsibilities under Act 78, Vermont's solid waste law.
- Complied with applicable Act 200 requirements at the local, regional, and state level, including participation in the Council of Regional Commissions.

The Upper Valley Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us whenever we can be of assistance.

1988 MARRIAGES

Date of Marriage	Place of Marriage	Name & Surname of Bride & Groom	Residence at time of Marriage	Person by whom Married
January 1, 1989	Grafton, NH	Donald C. Burrington	Grafton, NH	Jennie E. Joyce
May 20, 1989	Grafton, NH	June L. Bassett	Grafton, NH	Justice of Peace
June 24, 1989	Enfield, NH	Robert E. Senecal	Grafton, NH	Thomas W. Warner
July 22, 1989	Grafton, NH	Cynthia L. Gallup Gove	Grafton, NH	Clergyman
July 23, 1989	Grafton, NH	David E. Bean	Grafton, NH	Leonard A. Guaraldi, Jr.
Sept. 29, 1989	Grafton, NH	Linda M. Morse	Grafton, NH	Civil
Oct. 7, 1989	Grafton, NH	Barry R. Tossone	Grafton, NH	Jennie E. Joyce
Oct. 13, 1989	Portland, ME	Kandy S. Bullard	Grafton, NH	Justice of Peace
Nov. 25, 1989	Grafton, NH	Allan C. Campbell	Grafton, NH	Jennie E. Joyce
		Dorothy L. Meade	Grafton, NH	Justice of Peace
		Joseph J. Maddalena	Grafton, NH	M. P. Tremblay
		Marion G. Stiles	Grafton, NH	Pastor
		Grahme Kulas	Grafton, NH	Emily J. Heuse
		Sally Brooks Wassener	Grafton, NH	Justice of Peace
		Karl H. Stiles	Grafton, NH	Lucy Marmannillo
		Tacia M. Woodin	Sharon, VT	Notary Public
		Walter McDow	Grafton, NH	Frank T. Neufell
		Shirley Bormeman	Grafton, NH	Justice of Peace

1989 BIRTHS

Date of Birth	Place of Birth	Name of Child	Name of Father	Mother's Maiden Name	Residence
Feb. 14, 1989	Lebanon, NH	Alex Eli Steck Jopek	Peter Jopek	Barbara Ruth Jopek	Grafton
Feb. 22, 1989	Hanover, NH	Daniel Warren Kelty	Joyce Kopmann Kelty	David K. Kelty	Grafton
March 18, 1989	Hanover, NH	Ian Michael Kelly	June E. Palubniak	David A. Kelly	Grafton
March 28, 1989	Lebanon, NH	Craig Steven Sudrabin	Stephanie Sudrabin	Stephen C. Sudrabin	Grafton
July 7, 1989	Lebanon, NH	Amber Rose Weber	Andrea Costello	Phillip A. Weber	Grafton
August 20, 1989	Hanover, NH	Megan Lynn Joyce	Diane N. Hobart	James C. Joyce	Grafton
August 22, 1989	Lebanon, NH	Erica Lee Duffy	Sharon L. Fitchett	Michael P. Duffy	Grafton
Sept. 18, 1989	New London, NH	Ian Patrick Kelley	Susan K. Kelley	John H. Kelley	Grafton
Nov. 20, 1989	Franklin, NH	Justin M. Leary	Linda A. Glover	Timothy H. Leary	Grafton
November 25, 1989	Hanover, NH	Erica R. Smith	Maryann Brissette	Richard M. Smith	Grafton

1989 DEATHS

Date of Death	Place of Death	Name & Surname of Deceased	Age	Sex	Marital Status
June 6, 1989	Grafton, NH	Ruth H. Phillips	58	F	Widow
July 1, 1989	Hanover, NH	Helen R. Tassone	71	F	Widow
July 21, 1989	Grafton, NH	Ronald T. Ward	23	M	Single

OFFICE OF THE SELECTMEN
GRATTON, NEW HAMPSHIRE 03240

